



THE MINISTRY OF FOREIGN AFFAIRS OF ITALY IN NUMBERS

STATISTICAL YEARBOOK 2011



MINISTRY OF FOREIGN AFFAIRS
General Secretariat
Statistics Office

Foreword

The Statistical Yearbook, now in its 11th edition, is a valuable tool for the Ministry of Foreign Affairs which has heavily focused over recent years on the digitalization and innovation of planning activities, measuring results and assessing productivity.

This year, in addition to the usual detailed panorama of data and information on the complex of activities carried out and services rendered by the central ministry and its diplomatic-consular network, the publication covers a further point of interest: an overview of the innovations introduced by Ministry's organizational reforms that went into effect on 16 December 2010 in accordance with Presidential Decree no. 95/2010.

This reform resulted in a largely renovated Ministry with Directorates General called upon to operate in synergy with their geographic and thematic remits, which have been redefined for the purpose of increased efficiency and rapidness of response to the increasingly complex challenges stemming from globalization, thereby offering the country more adequate tools for the defence and promotion of national interests in Europe and around the world.

The Yearbook's tables on the Ministry's organisation give a detailed illustration of the new central structure and the human capital and financial capabilities of each of its branches in a layout that allows for the convenient comparison of work completed with resources used, in keeping with the Ministry of Foreign Affairs' traditional pursuit of transparency and accountability.

Other major innovations include the employment of financial resources and their distribution by geographic area. In particular, funds earmarked in the 2011 budget are subdivided in keeping with the new expenditures programmes introduced by the reform and with the launch of the financial and management autonomy of foreign offices, in line with the State budget structure for missions and programmes, which permits referencing resources to sector policies.

The classification of countries by geographic area applied by previous Yearbooks for exclusively statistical purposes has also been modified in accordance with DPR no. 95/2010, which ushered in changes in the territorial authority of the Directorates General as compared with the previous organizational structure. The new division breaks down into six areas and, with the exception of some differences associated with the Ministry's particular needs, reflects the categories used by ISTAT.

New elements have been introduced in the "Communication and information" section, specifically as regards the information to the public through the www.esteri.it web portal and its "Consular Services" section, with the insertion of data regarding ETDs (Emergency Travel Documents). These are especially interesting indicators that underscore the Ministry of Foreign Affairs' enduring commitment to communication with citizens and businesses and to assisting Italian nationals in emergency situations abroad.

In closing, I would like to deeply thank all those in Rome and abroad who have contributed to compiling this publication, fully convinced of its usefulness as a tool for stimulating ideas and observations in the forging of a foreign policy that allows our country to continue to play the front line role on the international scenario to which it aspires.

Giampiero Massolo
Secretary General

Rome, June 2011

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Introduction

The Yearbook is an output of the Statistics Office of the General Secretariat which coordinates, analyses and processes the statistical data gathered from the Ministry's various offices.

The Ministry of Foreign Affairs is a member of the National Statistics System (SISTAN) and, as such, produces official statistics.

Methodological notes

Some specific instructions for reading this publication include the following:

- data are as of the 31st of December;
- the % change is calculated on the previous year;
- a dash (-) and an empty space indicate that the phenomenon does not exist or that no cases have been found; NA indicates that no data are available;
- percentages are rounded-off, thus any totalling of percentage values cannot eventually equal 100;
- the main abbreviations and acronyms used in the publication are listed, in alphabetical order, in Table A;
- countries, classified in 6 areas, are listed in alphabetical order in Table B.

Table A – List of abbreviations

Acronym	Full name
GABI	Office of Cabinet
CERI	Diplomatic Protocol of the Italian Republic
DGAP	Directorate General for Political Affairs and Security
DGCS	Directorate General for Development Cooperation
DGEU	Directorate General for the European Union
DGIT	Directorate General for Italian Citizens Abroad and Migration Policies
DGSP	Directorate General for Country Promotion
DGMO	Directorate General for Global Affairs
DGRI	Directorate General for Human Resources, Budget and Innovation
DGAI	Directorate General for Administration and ICT
ISPE	Office of the Inspector General of the Ministry and its Missions Abroad
PCM	Office of the Prime Minister
SEGR	General Secretariat
STAM	Press and institutional Communication Service
SGCT	Service for Legal Affairs, Diplomatic Disputes and International Agreements
URP	Public Information Desk
ADB	Asian Development Bank
AFDB	African Development Bank
BIS	Bank for International Settlements
CERN	European Organisation for Nuclear Research
EBRD	European Bank for Reconstruction and Development
ECB	European Central Bank
EIB	European Investment Bank
EMBL	European Molecular Biology Laboratory
EPO	European Patent Office
ESA	European Space Agency
ESO	European Southern Observatory
EU	European Union

FAO	Food and Agriculture Organisation of the United Nations
IAEA	International Atomic Energy Agency
ICC	International Criminal Court
IDB	Inter-American Development Bank
IFAD	International Fund for Agricultural Development
ILO	International Labour Organisation
IMF	International Monetary Fund
IOM	International Organisation for Migration
NAMSA	NATO Maintenance and Supply Agency
NATO	North Atlantic Treaty Organisation
OECD	Organisation for Economic Cooperation and Development
OPCW	Organisation for the Prohibition of Chemical Weapons
OSCE	Organisation for Security and Cooperation in Europe
OUN	Organisation of the United Nations
UNCTAD	UN Conference on Trade and Development
UNDP	UN Development Programme
UNEP	UN Environment Programme
UNESCO	UN Educational, Scientific and Cultural Organisation
UN HCR	UN High Commissioner for Refugees
UNICEF	UN Children's Fund
UN ICTY	UN International Criminal Tribunal for Former Yugoslavia
UNIDO	UN Industrial Development Organisation
UN ODC	UN Office for Drug and Crime
UN OHCHR	UN Office for High Commissioner for Human Rights
WB	World Bank
WFP	World Food Programme
WHO	World Health Organisation
WTO	World Trade Organisation

Table B – Countries according to the Area of competence

AREA	Countries
European Union	Austria, Belgium, Bulgaria, Cyprus, Czech Republic, Denmark, Estonia, Finland, France, Germany, Greece, Hungary, Ireland, (Italy), Latvia, Lithuania, Luxembourg, Malta, Netherlands, Poland, Portugal, Romania, Slovakia, Slovenia, Spain, Sweden, United Kingdom.
Europe (no EU)	Albania, Andorra, Belarus, Bosnia-Herzegovina, Croatia, Former Yugoslav Republic of Macedonia, Russian Federation, Holy See, Island, Kosovo, Liechtenstein, Moldova, Monaco, Montenegro, Norway, San Marino, Serbia, Sovereign Military Order of Malta, Switzerland, Turkey, Ukraine.
The Americas	Antigua and Barbuda, Argentina, Bahamas, Barbados, Belize, Bermuda, Bolivia, Brazil, Canada, Chile, Colombia, Costa Rica, Cuba, Dominica, Dominican Republic, Ecuador, El Salvador, Grenada, Guatemala, Guyana, Haiti, Honduras, Jamaica, Mexico, Nicaragua, Panama, Paraguay, Peru, Saint Kitts and Nevis, Saint Lucia, Saint Vincent and the Grenadines, Suriname, Trinidad and Tobago, United States of America, Uruguay, Venezuela.
Mediterranean and Middle East	Algeria, Bahrain, Egypt, Iran, Iraq, Israel, Jordan, Kuwait, Lebanon, Libya, Morocco, Oman, Palestinian Territories, Qatar, Saudi Arabia, Syria, Tunisia, United Arab Emirates, Yemen.

Sub-Saharan Africa	Angola, Benin, Botswana, Burkina Faso, Burundi, Cameroon, Cape Verde, Central African Republic, Chad, Cote d'Ivoire, Democratic Republic of Congo, Eritrea, Ethiopia, Gabon, Gambia, Ghana, Djibouti, Guinea, Guinea Bissau, Guinea Equatorial, Kenya, Lesotho, Liberia, Madagascar, Malawi, Mali, Mauritania, Mauritius, Mozambique, Namibia, Niger, Nigeria, Republic of Congo, Rwanda, Sao Tome and Principe, Senegal, Seychelles, Sierra Leone, Somalia, South Africa, South Sudan*, Sudan, Swaziland, Tanzania, Togo, Uganda, Zambia, Zimbabwe.
Asia and Oceania	Afghanistan, Armenia, Australia, Azerbaijan, Bangladesh, Bhutan, Brunei, Cambodia, Cook Islands, Comoros, Democratic People's Republic of Korea, Federated States of Micronesia, Fiji, Georgia, India, Indonesia, Japan, Kazakhstan, Kyrgyzstan, Kiribati, Korea, Laos, Malaysia, Maldives, Marshall Islands, Mongolia, Myanmar, Nauru, Nepal, New Zealand, Pakistan, Palau, Papua New Guinea, People's Republic of China, Philippines, Samoa, Singapore, Solomon Islands, Sri Lanka, Tajikistan, Taiwan, Thailand, Timor Leste, Tonga, Turkmenistan, Tuvalu, Uzbekistan, Vanuatu, Vietnam.

* from July 2011

Chapter 1

Organisation and Resources

Introduction

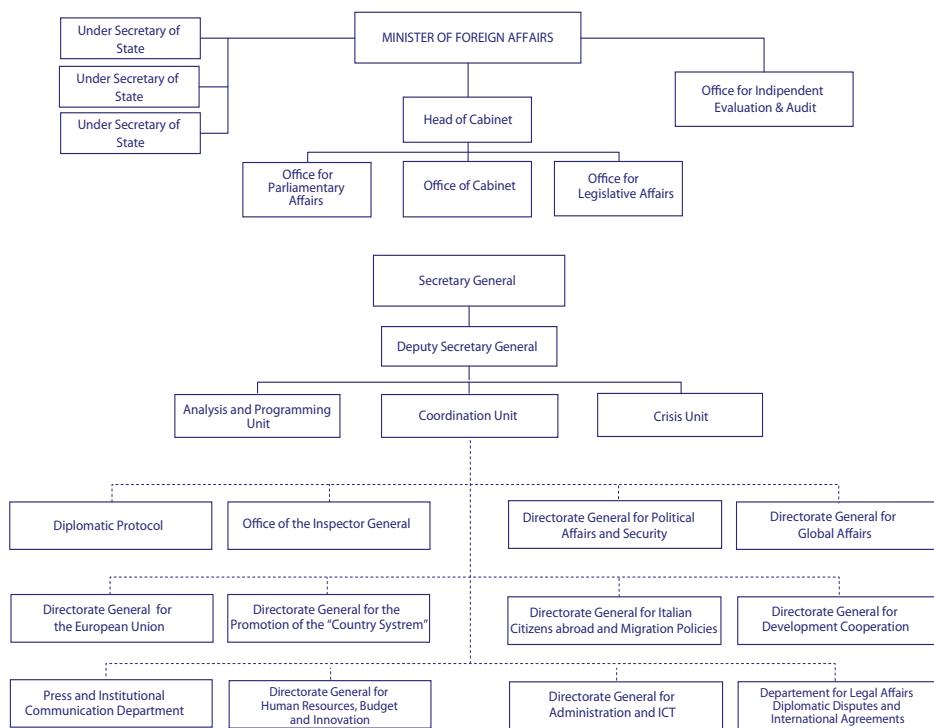
The statistics shown in this Chapter concern the organisation of the central headquarters (Farnesina) and the overall network abroad as well as the Ministry's human and financial resources.

Organisation

The Ministry of Foreign Affairs consists of its Central Offices in Rome and its Foreign Offices: Embassies, Permanent Missions, Special Diplomatic Delegations, Consular Offices and Italian Cultural Institutes.

Presidential Decree no. 95 of 19 May 2010 (Regulation for the Reorganisation of the Ministry of Foreign Affairs) went into effect on 16 December 2010, modifying the organisational layout of the Ministry's Central Offices.

The organisational chart below illustrates the MFA's new structure. Due to the reform, which also affected the territorial remit of each of the Directorates General, the classification of countries by geographical area - used purely for statistical purposes - has been changed.

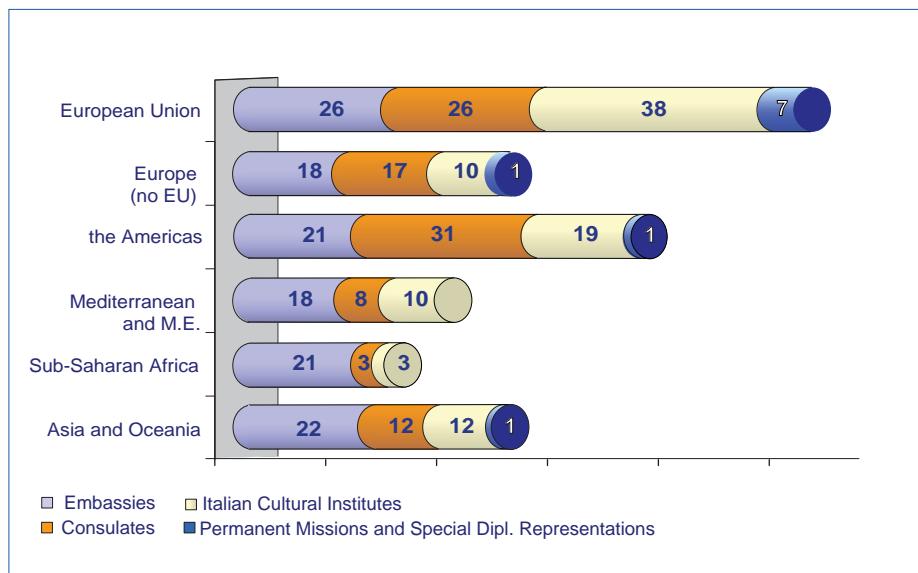


Source: General Secretariat

Chapter 1 - Organisation and Resources

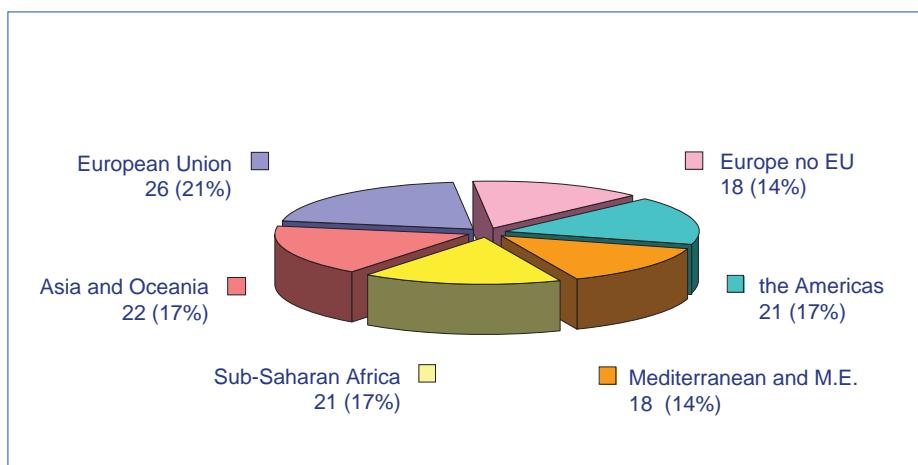
The network abroad is composed of 325 Offices, 8 of which are not operational (Fig. 1.1):

Figure 1.1 – Network abroad by type and geographical area (2010)



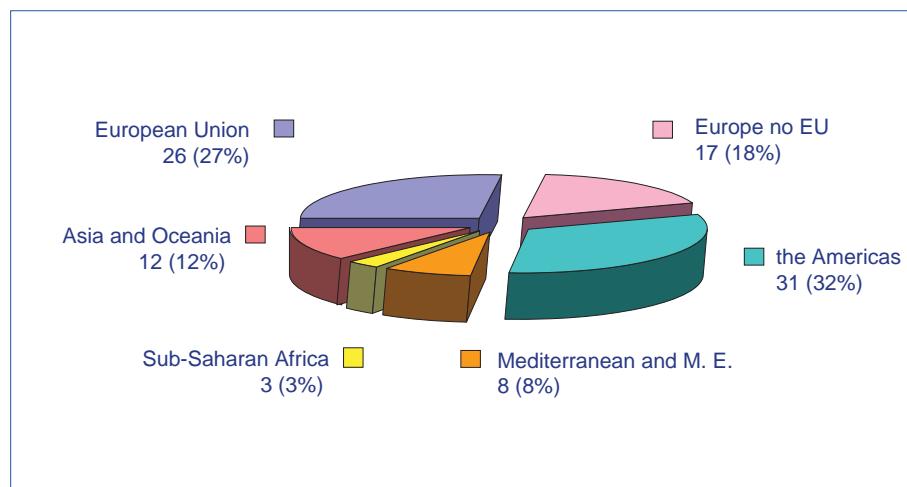
As regards the territorial distribution of the Embassies (Fig. 1.2) it can be seen that 44 (35% of total) are located in European area (26 in EU and 18 in NO EU zone), while the remaining are distributed almost uniformly among the other geographical areas (17% in the Americas, in Sub-Saharan Africa and in Asia and Oceania, 14% in the Mediterranean and Middle East).

Figure 1.2 – Embassies by geographical area (2010)



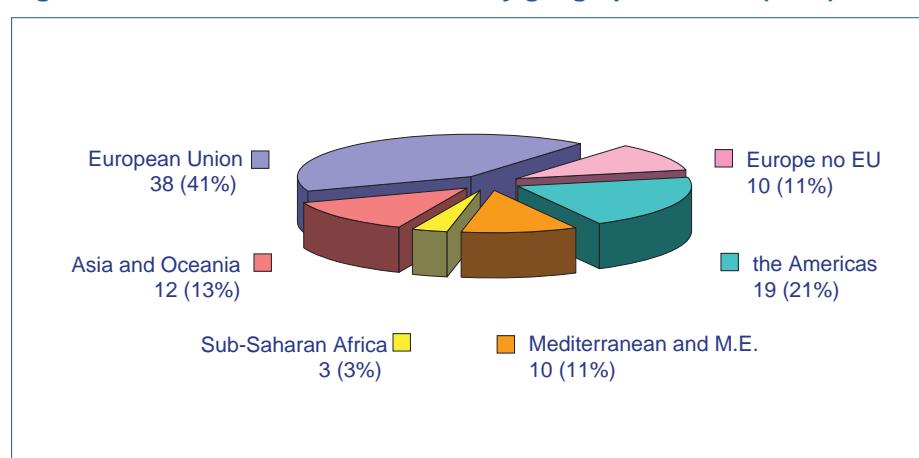
The territorial distribution of the Consulates is shown in Fig. 1.3: 43 of them (44% of the total) are located in European area (26 in EU and 17 in NO EU zone), 31 in the Americas, 12 in Asia and Oceania, 8 in Mediterranean and Middle East and 3 in Sub-Saharan Africa.

Figure 1.3 – Consulates by geographical area (2010)



As regards the Italian Cultural Institutes (Fig. 1.4) there is no significant variation on previous year: 48 are located in European area (38 in EU and 10 in NO EU), 19 in the Americas, 10 in Mediterranean and Middle East , 3 in Sub-Saharan Africa and 12 in Asia and Oceania.

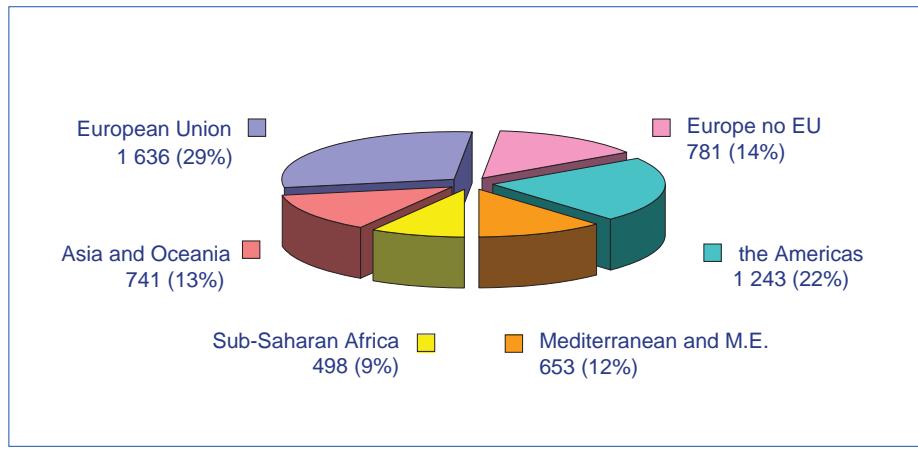
Figure 1.4 – Italian Cultural Institutes by geographical area (2010)



Human resources

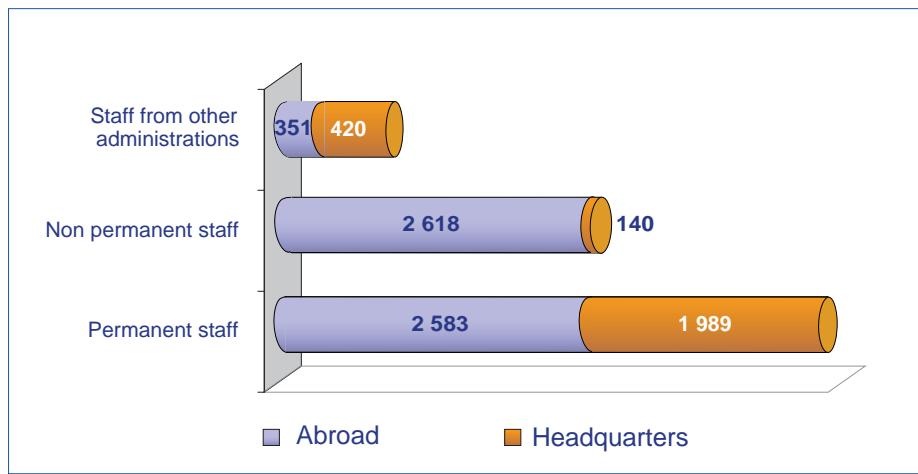
Personnel abroad (Fig. 1.5) working in Embassies, Consulates and Permanent Missions (including locally engaged staff) are located as follows: 29% in EU, 14% in NO EU area, 22% in the Americas, 13% in Asia and Oceania, 12% in the Mediterranean and Middle East and 9% in Sub-Saharan Africa.

Figure 1.5 - Total staff abroad by geographical area (2010)



The Ministry of Foreign Affairs avails itself of the services of 8 101 persons, 4 572 of whom are “permanent staff”, 2 758 “non permanent staff” and 771 from “other administrations”:

Figure 1.6 – Total staff (2010)



Financial resources

The budget allotted to the MFA in 2011 (1 882 million Euro) shows a decrease of 9.3% over that of 2010:

Figure 1.7 – MFA Budget (2000-2011)

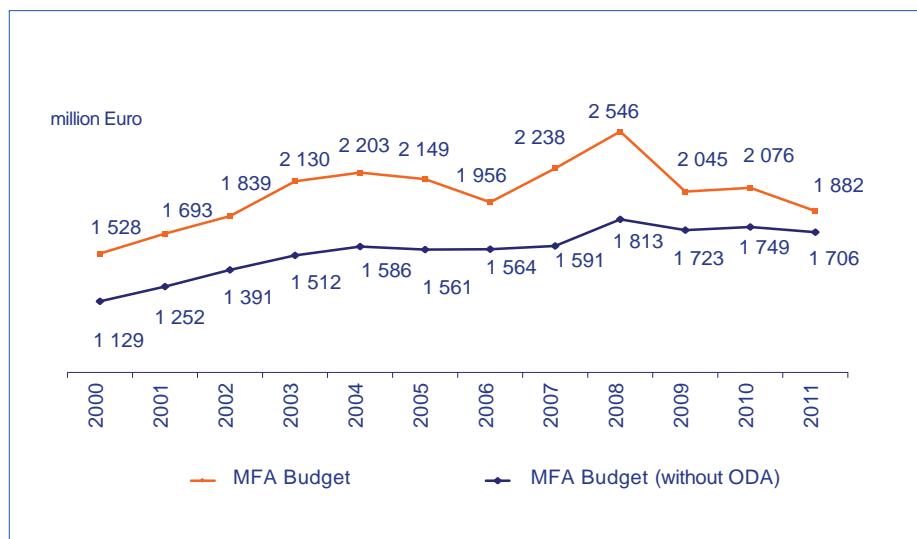
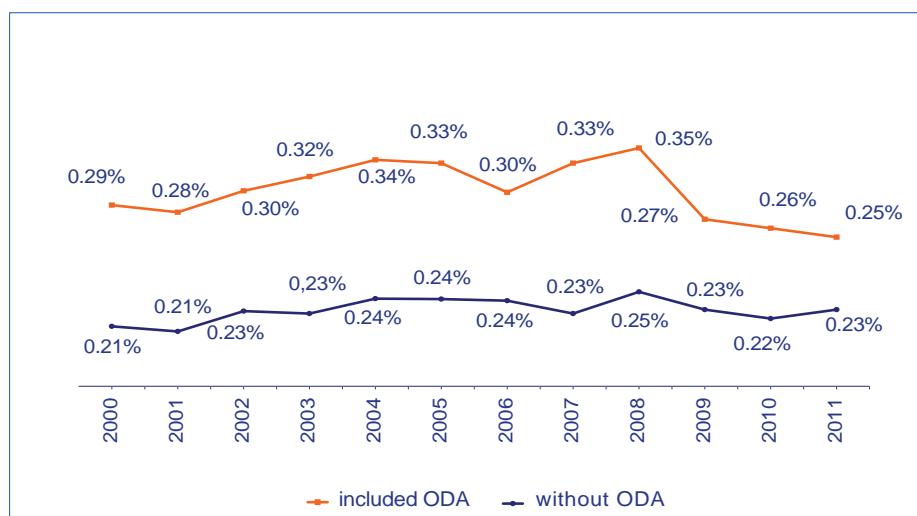


Figure 1.8 – Ministry of Foreign Affairs Budget: percentage of the National Budget (2000-2011)



Organisation

Table 1.1 – Network of Missions abroad by type

Type	2007	2008	2009	2010
Embassies ⁽¹⁾	125	126	126	126
Permanent Missions to International Organisations	10	9	9	9
Special Diplomatic Representations	1	1	1	1
Consulates ⁽²⁾	111	105	105	97
of which:				
<i>General Consulates (I class)</i>	9	9	9	9
<i>General Consulates</i>	61	60	59	57
<i>Consulates (I class)</i>	8	6	6	5
<i>Consulates</i>	20	20	21	19
<i>Vice Consulates</i>	3	1	1	1
<i>Consular Agencies</i>	10	9	9	6
Italian Cultural Institutes ⁽³⁾	93	92	92	92
Total	340	333	333	325

Source: DGRI

(1)) included three Embassies not operational at the moment: Mogadishu (Somalia), Reykjavik (Iceland) and Nouakchott (Mauritania)

(2) included two General Consulates currently not-operational: Basra (Iraq) and Bengasi (Libya);

(3) included three Cultural Institutes currently not-operational: Hong Kong, Mumbai and Baghdad.

Table 1.2 – Embassies by geographical area

Geographical area	2009	2010
European Union	26	26
Europe (no EU)	18	18
The Americas	21	21
Mediterranean and Middle East	18	18
Sub-Saharan Africa	21	21
Asia and Oceania	22	22
Total	126	126

Source: DGRI

Included three Embassies currently not-operational: Mogadishu (Somalia), Reykjavik (Iceland) and Nouakchott (Mauritania)

Table 1.3 – Consulates by geographical area

Geographical area	2009	2010
European Union	32	26
Europe (no EU)	18	17
The Americas	31	31
Mediterranean and Middle East	8	8
Sub-Saharan Africa	4	3
Asia and Oceania	12	12
Total	105	97

Source: DGRI

Included two General Consulates currently not-operational: Basra (Iraq) and Bengasi (Libya).

Table 1.4 – Italian Cultural Institutes by geographical area

Geographical area	2009	2010
European Union	38	38
Europe (no UE)	10	10
The Americas	19	19
Mediterranean and Middle East	10	10
Sub-Saharan Africa	3	3
Asia and Oceania	12	12
Total	92	92

Source: DGSP

Included three Cultural Institutes currently not-operational: Hong Kong, Mumbai and Baghdad.

Human resources

Table 1.5 – MFA human resources (2010)

	Permanent staff ⁽¹⁾	Staff from other Administrations	Non-permanent staff ⁽²⁾	Total
HQ	1 989	420	140	2 549
f	1 066	177	58	1 301
m	923	243	82	1 248
Abroad	2 583	351	2 618	5 552
f	1 046	22	1 421	2 489
m	1 537	329	1 197	3 063
Total	4 572	771	2 758	8 101
f	2 112	199	1 479	3 790
m	2 460	572	1 279	4 311

Source: DGRI

⁽¹⁾ Included personnel on leave, detached and in position of command.

⁽²⁾ Not included staff in service in schools and universities abroad; staff on contract as per Decree no. 18/67; ENIT contract staff; Italian Cultural Institute consultants and contract staff and per Law 401/90 and Outsourcing.

Table 1.6 – Permanent staff by classification

Year	Diplomats	Administrative Officers & CPA	Employees	Cultural Promotion Area (CPA)	Total
2000	960	40	3 656	130	4 786
2001	988	50	3 902	189	5 129
2002	1 007	56	4 012	181	5 256
2003	1 024	55	4 013	208	5 300
2004	1 014	51	3 942	201	5 208
2005	994	45	3 931	196	5 166
2006	983	42	3 806	190	5 021
2007	929	41	3 696	183	4 852
2008	935	49	3 674	194	4 852
2009	919	44	3 612	179	4 754
2010	909	41	3 457	165	4 572

Source: DGRI

Included personnel on leave, detached and in position of command.

Chapter 1 - Organisation and Resources

Table 1.7 – Total staff abroad by classification (2010)

	Diplomats	Administrative Officers & CPA	Employees	CPA	Local staff	Experts	Detached	Total
Embassies	355	1	1 031	-	1 278	180	180	3 025
f	53	1	445		681	38	-	1 218
m	302	-	586		597	142	180	1 807
Consulates	86	7	759	1	809	5	37	1 704
f	12	3	375	-	484	1	-	875
m	74	4	384	1	325	4	37	829
Permanent Missions	81	-	127	-	72	45	8	333
f	15		75		37	9	-	136
m	66		52		35	36	8	197
Italian Cultural Institutes	-	4	-	131	337	18	-	490
f		1		66	188	5		260
m		3		65	149	13		230
Total	522	12	1 917	132	2 496	248	225	5 552
f	80	5	895	66	1 390	53	-	2 489
m	442	7	1 022	66	1 106	195	225	3 063

Source: data processed by Statistics Office

Table 1.8 – Embassies: staff abroad by classification and geographical area (2010)

Geographical area	Diplomats	Administrative Officers & CPA	Employees	Local staff	Experts	Detached	Total
Europe	88	1	263	272	11	35	670
f	18	1	141	150	2	-	312
m	70	-	122	122	9	35	358
Europe (no EU)	51	-	164	171	14	28	428
f	7		67	104	3	-	181
m	44		97	67	11	28	247
The Americas	63	-	151	212	33	26	485
f	7		57	119	8	-	191
m	56		94	93	25	26	294
Mediterranean and Middle East	57	-	166	207	49	37	516
f	10		80	91	12	-	193
m	47		86	116	37	37	323
Sub-Saharan Africa	36	-	122	205	44	29	436
f	2		42	105	8	-	157
m	34		80	100	36	29	279
Asia and Oceania	60	-	165	211	29	25	490
f	9		58	112	5	-	184
m	51		107	99	24	25	306
Total	355	1	1 031	1 278	180	180	3 025
f	53	1	445	681	38	-	1 218
m	302	-	586	597	142	180	1 807

Source: data processed by Statistics Office

Chapter 1 - Organisation and Resources

Table 1.9 – Consulates: staff abroad by classification and geographical area (2010)

Geographical area	Diplomats	Administrative Officers & CPA	Employees	Local staff	Experts	Detached	Total
Europe	22	2	220	256	-	3	503
	<i>f</i> 4	2	111	158	-	-	275
	<i>m</i> 18	-	109	98	-	3	228
Europe (no EU)	12	1	139	105	1	9	267
	<i>f</i> -	-	82	54	-	-	136
	<i>m</i> 12	1	57	51	1	9	131
The Americas	30	4	263	282	3	9	591
	<i>f</i> 4	1	118	180	1	-	304
	<i>m</i> 26	3	145	102	2	9	287
Mediterranean and Middle East	6	-	37	44	-	7	94
	<i>f</i> 1	-	17	21	-	-	39
	<i>m</i> 5	-	20	23	-	7	55
Sub-Saharan Africa	3	-	17	25	-	4	49
	<i>f</i> 1	-	11	18	-	-	30
	<i>m</i> 2	-	6	7	-	4	19
Asia and Oceania	13	-	84	97	1	5	200
	<i>f</i> 2	-	36	53	-	-	91
	<i>m</i> 11	-	48	44	1	5	109
Total	86	7	760	809	5	37	1 704
	<i>f</i> 12	3	375	484	1	-	875
	<i>m</i> 74	4	385	325	4	37	829

Source: data processed by Statistics Office

Human resources

Table 1.10 – Permanent Missions: staff abroad by classification (2010)

Permanent Missions	Diplomats	Employees	Local staff	Experts	Detached	Total
Council of Europe (Strasbourg)	3	8	5	1	-	17
f	1	3	3	1	-	8
m	2	5	2	-	-	9
NATO (Brussels)	8	13	8	1		30
f	2	7	5	-		14
m	6	6	3	1		16
OECD (Paris)	5	9	3	3		20
f	2	5	2	-		9
m	3	4	1	3		11
FAO-IFAD (Rome)	3	11				14
f	-	8				8
m	3	3				6
International Organisations (Geneva)	11	13	8	1	1	34
f	3	9	5	-	-	17
m	8	4	3	1	1	17
International Organisations (Vienna)	7	11	9	1	1	29
f	1	6	4	-	-	11
m	6	5	5	1	1	18
EU (Brussels)	25	34	20	35	3	117
f	4	23	10	8	-	45
m	21	11	10	27	3	72
UNESCO (Paris)	2	5	3	-	-	10
f	-	1	2			3
m	2	4	1			7
UN (New York)	17	23	16	3	3	62
f	2	13	6	-	-	21
m	15	10	10	3	3	41
Total	81	127	72	45	8	333
f	15	75	37	9	-	136
m	66	52	35	36	8	197

Source: data processed by Statistics Office

Chapter 1 - Organisation and Resources

Table 1.11 – Italian Cultural Institutes: staff abroad by classification and geographical area (2010)

Geographical area	Directors (art.14 L.401/90)	Directors	CPA	Experts (art.16 L.401/90)	Local staff	Total
European Union	4	2	53	3	164	226
f	1	-	31	2	91	125
m	3	2	22	1	73	101
Europe (no EU)	1	-	16	-	35	52
f	-	-	7	-	20	27
m	1	-	9	-	15	25
The Americas	1	1	29	1	73	105
f	-	-	12	-	41	53
m	1	1	17	1	32	52
Mediterranean and Middle East	1	1	13	1	27	43
f	-	1	9	1	12	23
m	1	-	4	-	15	20
Sub-Saharan Africa	-	-	4	1	8	13
f	-	-	2	-	5	7
m	-	-	2	1	3	6
Asia and Oceania	2	-	16	3	30	51
f	1	-	5	-	19	25
m	1	-	11	3	11	26
Total	9	4	131	9	337	490
f	2	1	66	3	188	260
m	7	3	65	6	143	230

Source: DGRI - DGSP

Table 1.12 – Diplomatic Service: personnel requirement and current staff (2010)

Rank	Requirement	Current staff
Ambassador	28	24
Minister Plenipotentiary	208	208
First Counsellor	242	236
Counsellor	254	132
First Secretary	388	309
Total	1 120	909

Source: DGRI

Table 1.13 – Diplomatic Service: current staff by rank and gender (2008-2010)

Rank	2008			2009			2010		
	F	M	Total	F	M	Total	F	M	Total
Ambassador	1	23	24	1	25	26	1	23	24
Minister Plenipotentiary	18	200	218	20	193	213	21	187	208
First Counsellor	28	227	255	30	214	244	29	207	236
Counsellor	27	121	148	22	103	125	26	106	132
First Secretary	73	217	290	81	230	311	88	221	309
Total	147	788	935	154	765	919	165	744	909

Source: DGRI

Table 1.14 – Recruitment of diplomats (2008-2010)

	2008			2009			2010		
	F	M	Total	F	M	Total	F	M	Total
Applications	949	881	1 830				2 159	1 794	3 953
Candidates at the end of pre-testing	396	457	853				597	571	1 168
Candidates at the end of the written examination	118	208	326	No foreign service examination scheduled			115	160	275
Candidates admitted to the oral examination	14	24	38				13	33	46
Recruited	9	16	25				13	28	41

Source: DGRI

Chapter 1 - Organisation and Resources

Table 1.15 – Recruitment of diplomats by university degree (2008 - 2010)

	2008	2009	2010
Political Science - International and diplomatic Sciences	17		36
Law	8	No foreign service examination scheduled	5
Economics	-		-
Total	25		41

Source: DGRI

Financial resources

Table 1.16 – Italian National Budget and Ministry of Foreign Affairs Budget

(amounts in million Euro)

Fiscal Year	Italian National Budget	MFA Budget			MFA Budget without ODA (*)		
		Total	% change	% of Italian National Budget	Total	% change	% of Italian National Budget
2000	534 301	1 528	3.4	0.29%	1 129	4.3	0.21%
2001	609 218	1 693	10.9	0.28%	1 252	10.9	0.21%
2002	609 225	1 839	8.6	0.30%	1 391	11.1	0.23%
2003	669 986	2 130	15.8	0.32%	1 512	8.7	0.23%
2004	654 486	2 203	3.4	0.34%	1 586	4.9	0.24%
2005	645 360	2 149	-2.5	0.33%	1 561	-1.6	0.24%
2006	651 341	1 956	-9.0	0.30%	1 564	0.2	0.24%
2007	683 826	2 238	14.4	0.33%	1 591	1.7	0.23%
2008	730 838	2 546	13.8	0.35%	1 813	14.0	0.25%
2009	752 593	2 045	-19.7	0.27%	1 723	-5.0	0.23%
2010	801 798	2 076	1.5	0.26%	1 749	1.5	0.22%
2011	742 579	1 882	-9.3%	0.25%	1 706	-2.5%	0.23%

Source: DGRI

(*) ODA = Official Development Assistance

Financial resources

Tav. 1.17 - Expenditures for Missions and Programmes

(amounts in Euro)

Mission	Programme	Allotments 2011
4. Italy in Europe and the World	4.1 International protocol	6 714 459
	4.2 Development cooperation	237 103 569
	4.4 Economic cooperation and international relations	48 225 419
	4.6 Promotion of peace and international Security	489 730 246
	4.7 European integration	26 262 332
	4.8 Italians Citizens abroad and migration policies	59 216 779
	4.9 Country promotion	180 566 990
	4.12 Presence of the State through diplomatic-consular missions	70 999 913
	4.13 Representation and services for citizens and businesses abroad	626 852 531
	4.14 Administrative coordination in International spheres	15 965 230
	4.15 Communication in international spheres	19 950 427
32. Institutional and general services of public administrations	32.2 Policy	10 903 619
	32.3 Services and general affairs	73 602 912
33. Funds to be distributed	33.1 Funds to be earmarked	16 274 221
Totals per mission		
4. Italy in Europe and the World		1 781 587 895
32. Institutional and general services of public administrations		84 506 531
33. Funds to be distributed		16 274 221
Total		1 882 368 647

Source: DGRI

Chapter 2

Activities and Services

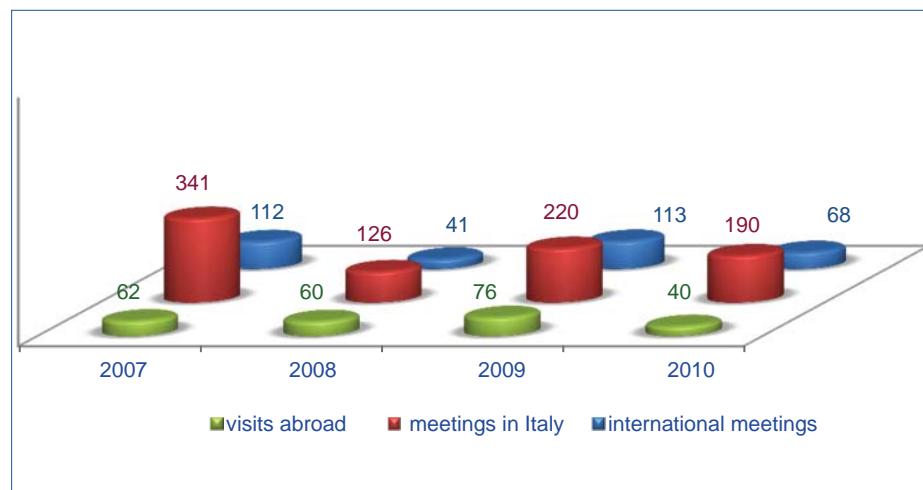
Introduction

The Yearbook's second chapter is devoted to the Ministry's activities and services, the statistics of which are arranged into seven sections, one for each of the main sectors of intervention:

- International affairs;
- Cultural promotion and cooperation;
- Italians abroad;
- Visas services;
- Development cooperation;
- Communication and information;
- Trade and investment promotion.

A series of graphs based on the respective data has been included so as to offer a more immediate representation of some especially significant aspects.

Figure 2.1 - Visits and meetings (national and international)



In the sector of the cultural promotion of Italian language and culture, the data concern students enrolled in Italian schools, study grants to foreign students, language courses run by Italian Cultural Institutes and the size of their libraries, as well as archaeological missions financed in 2010.

Chapter 2 - Activities and Services

Figure 2.2 illustrates the trend over the past three years in the number of students in schools abroad and Graph 2.3 the number of students enrolled in Italian Cultural Institute language courses in 2009 and 2010:

Figure 2.2 - Number of students in Italian schools abroad

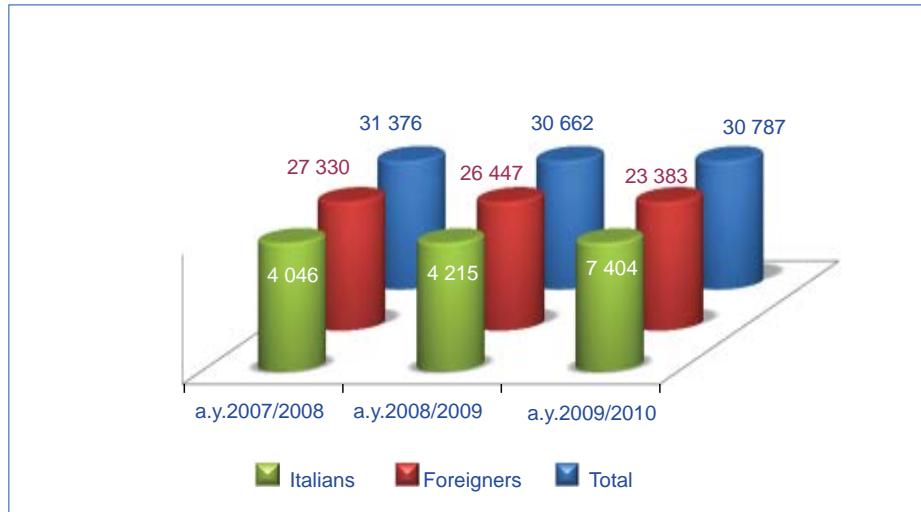
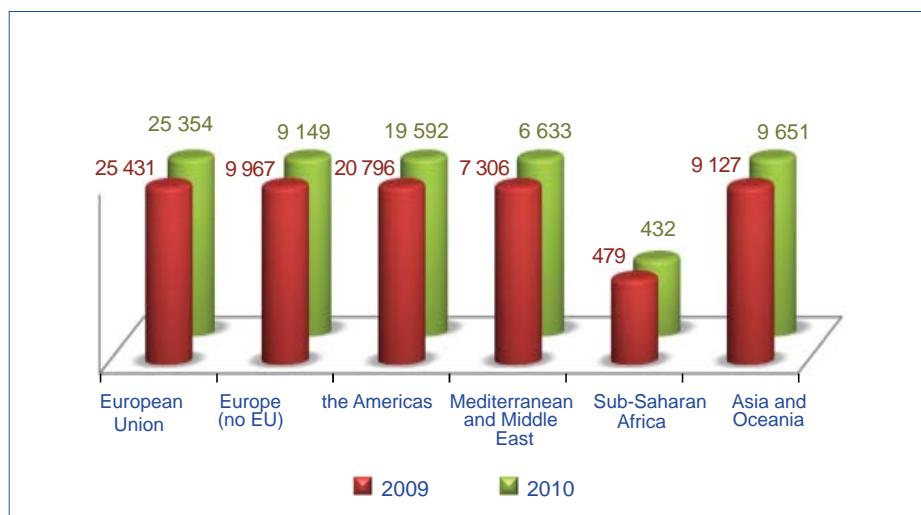
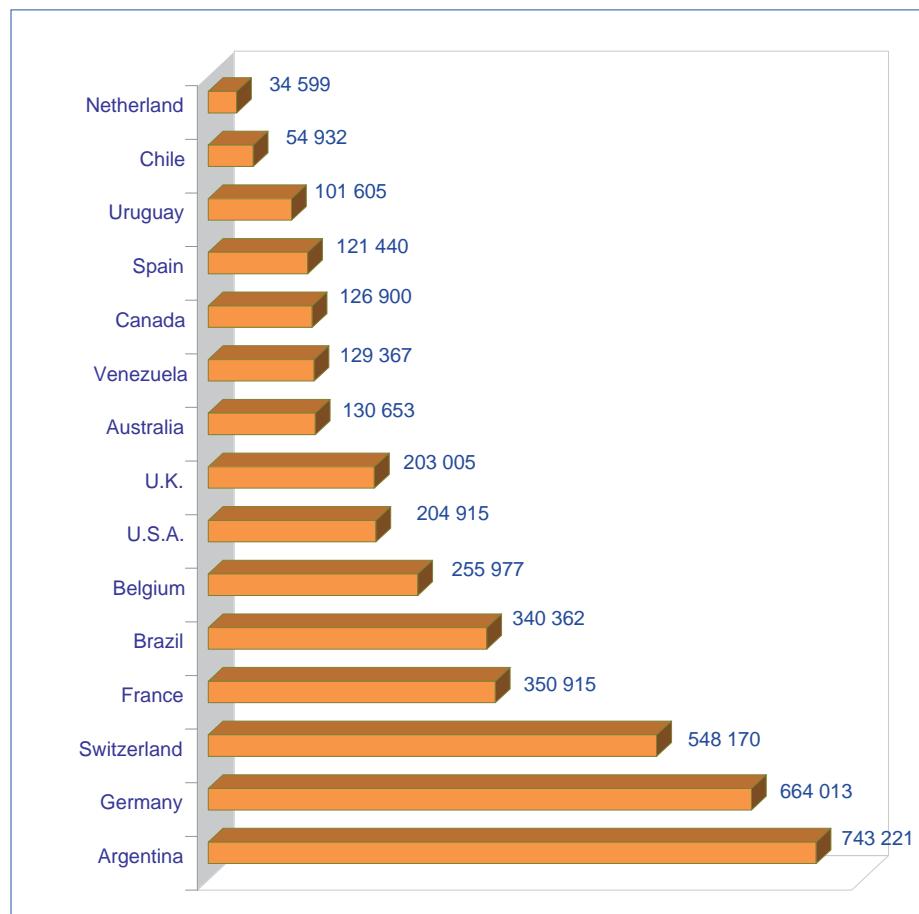


Figure 2.3 - Number of students enrolled in Italian Cultural Institute language courses (2009 - 2010)



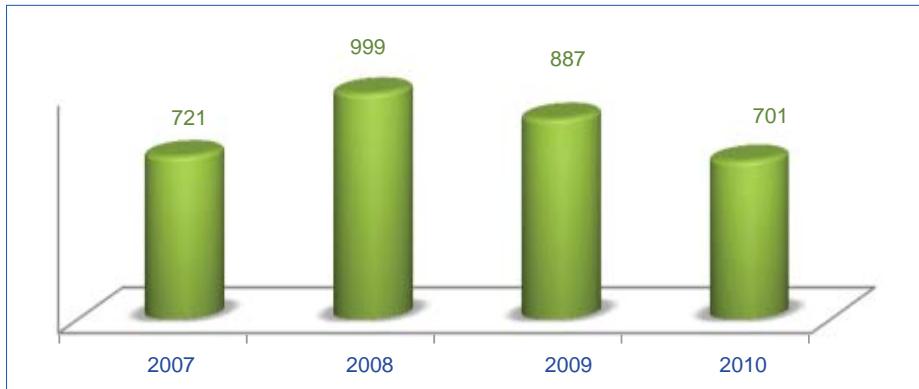
As of 31st December 2010 a total of 4 376 436 Italian citizens residing abroad were enrolled in consular registries, reflecting an increase of 3% as compared with 2009.

Figure 2.4 - Italian citizens enrolled in consular registries (2010)



Other data presented in this section regard interventions by the Ministry's Crisis Unit on behalf of Italian nationals in emergency situations abroad (Fig. 2.5), to which interventions coordinated by the diplomatic-consular network are to be added, for an overall total of over 45 000.

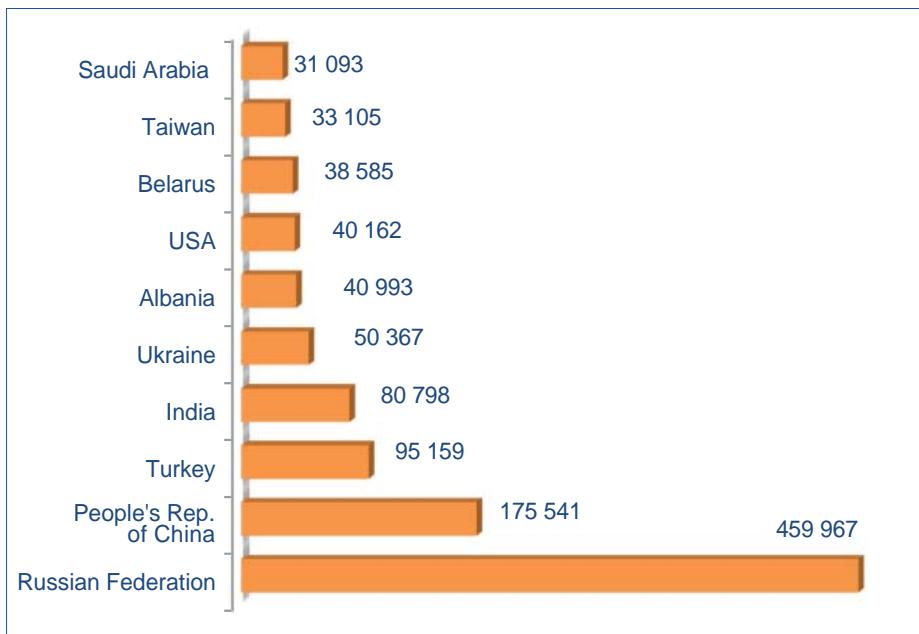
Figure 2.5 - Italians abroad: interventions by the Ministry's Crisis Unit on behalf of Italian nationals in emergency situations (2007 – 2010)



The Visa services section contains detailed data on visas by geographical area and type.

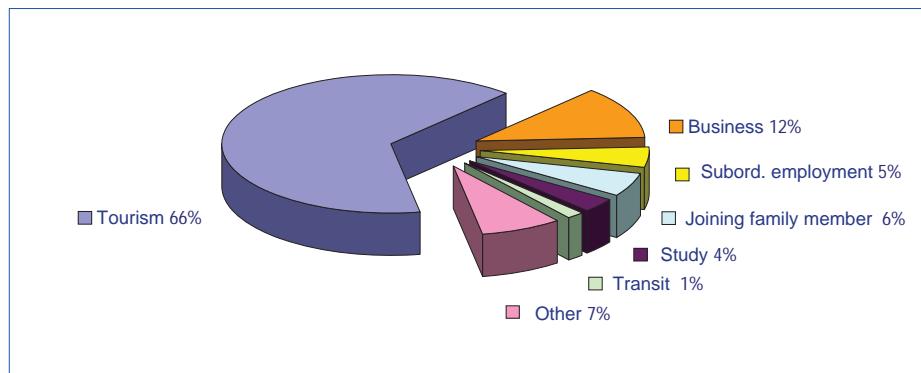
In 2010 a total of **1 543 408 visas to enter Italy** were issued by authorised Italian representations (10% more than previous year). Figure 2.6 shows % distributions of top 10 Countries:

Figure 2.6 - Entry visas: top 10 Countries for number of application (2010)



Of all visas issued in 2010, **66%** were for purposes of tourism, **12%** for business, **5%** for subordinate employment, **6%** for joining family members and **4%** for study .

Figure 2.7 – Visas to enter Italy by purpose (2010)



The Official Development Assistance section contains data on ODA by geographical area and to major recipients, data on debt restructured/cancelled by Italy.

The Communication and information section contains data on Press and information service - Public Information Desk, Website and Library and diplomatic archives users.

Figure 2.8 - Public Information Desk: encounters with the public



The Trade and Investment Promotion section contains data regarding the facilities located abroad that are specifically dedicated to the treatment of economic and trade issues, to the promotion of the Made in Italy label and to support for Italian businesses abroad.

International affairs

Table 2.1 – Ambassadors accredited in Italy (2010)

Accreditation	Ambassadors resident in Italy	Ambassadors not resident in Italy	Total
Italian Republic (Quirinale)	120	29	149
Holy See	80	77	157
International Organisations	26	8	34
Special Missions	3	-	3
Total	229	114	343

Source: CERI

Foreign Embassies can be accredited to the Italian Republic, the Holy See or the International Organisations located in Rome (FAO, IFAD). Some foreign ambassadors do not reside permanently in Italy.

Table 2.2 – Official visits to Italy by Heads of State, Heads of Government, Ministers for Foreign Affairs and Heads of International Organisations (2006- 2010)

	2006	2007	2008	2009	2010
Heads of State	87	75	115	133	120
Heads of Government	75	56	51	57	49
Ministers for Foreign Affairs	90	107	110	105	103
Heads of Internationals Organisations	56	14	52	49	47
Total	308	252	328	344	319

Source: CERI

Chapter 2 - Activities and Services

Table 2.3 – Official visits to Italy by Heads of State, Heads of Government, Ministers for Foreign Affairs by geographical area (2010)

	European Union	Europe (no EU)	The Americas	Mediterranean and Middle East	Sub-Saharan Africa	Asia and Oceania	Total
Heads of State	78	2	5	19	9	7	120
Heads of Government	24	7	3	4	5	6	49
Ministers for Foreign Affairs	41	11	12	21	8	10	103
Total	143	20	20	44	22	23	272

Source: CERI

Table 2.4 – Visits and meetings abroad by the President of the Italian Republic, the Prime Minister and the Minister for Foreign Affairs (2008 - 2010)

	2008		2009		2010	
	Visits	International meetings	Visits	International meetings	Visits	International meetings
President of the Italian Republic	12	1	7	1	7	3
Prime Minister	24	18	33	70	5	26
Minister for Foreign Affairs	24	22	36	42	28	39
Total	60	41	76	113	40	68

Source: CERI, GABI, PCM

Table 2.5 – Visits abroad by the President of the Italian Republic, the Prime Minister and the Minister for Foreign Affairs by geographical area (2010)

	European Union	Europe (no EU)	The Americas	Mediterranean and Middle East	Sub-Saharan Africa	Asia and Oceania	Total
President of the Italian Republic	4	-	1	1	-	1	7
Prime Minister	1	-	2	2	-	-	5
Minister for Foreign Affairs	5	2	3	12	5	1	28
Total	10	2	6	15	5	2	40

Source: CERI, GABI, PCM

Table 2.6 – Meetings abroad by the President of the Italian Republic, the Prime Minister and the Minister for Foreign Affairs (2010)

	EU	UN	G8/G20	NATO	Other	Total
President of the Italian Republic	1	-	-	1	1	3
Prime Minister	7	-	3	1	15	26
Minister for Foreign Affairs	8	1	1	2	27	39
Total	16	1	4	4	43	68

Source: CERI, GABI, PCM

Chapter 2 - Activities and Services

Table 2.7 – Agreements signed by Italy (2004 - 2010)

	2004	2005	2006	2007	2008	2009	2010
Bilateral agreements							
Signed	99	67	69	85	55	61	72
In force	108	57	56	28	51	58	56
Multilateral agreements							
Signed	33	8	8	8	19	11	2
In force	28	11	15	1	11	18	7
Total signed	132	75	77	93	74	72	74
Total in force	136	68	71	29	62	76	63

Source: SGCT

Table 2.8 – Legal procedures against Italy promoted by the European Court for Human Rights (2004 - 2010)

Legal procedures	2004	2005	2006	2007	2008	2009	2010
	228	146	377	278	72	750	479

Source: SGCT

Table 2.9 – Direct actions to the Court of Justice of the EU (2004 - 2010)

Direct actions	2004	2005	2006	2007	2008	2009	2010
ex art. 226	27	36	26	23	17	10	2
ex art. 230	13	13	17	14	8	2	16

Source: SGCT

Cultural promotion and cooperation

**Table 2.10 – Italian schools abroad by type and geographical area
(academic year 2009/2010)**

Geographical area	Public	Private	Non-accredited	Total
European Union	12	3	8	23
Europe (no EU)	4	17	3	24
The Americas	-	80	11	91
Mediterranean and Middle East	-	30	-	30
Sub-Saharan Africa	6	3	3	12
Asia and Oceania	-	-	2	2
Total	22	133	27	182

Source: DGSP

The school count was performed on the basis of the number of instruction levels (early childhood, primary, lower and upper secondary) in the individual academic institutions.

Table 2.11 – Italian and non-Italian schools abroad by level and geographical area (academic year 2009/2010)

Geographical area	Level				Total
	Early Childhood	Primary	Junior High school	High school	
European Union	14	32	29	47	122
Europe (no EU)	4	6	6	15	31
The Americas	22	24	23	27	96
Mediterranean and Middle East	7	7	7	9	30
Sub-Saharan Africa	3	4	3	2	12
Asia and Oceania	1	1	-	-	2
Total	51	74	68	100	293

Source: DGSP

The school count was performed on the basis of the number of instruction levels (early childhood, primary, lower and upper secondary) in the individual academic institutions.

Table 2.12 – Italian language courses and teaching of Italian by geographical area (academic year 2009/2010)

Geographical area	Courses				Students enrolled			
	Curricular	Extra-curricular	Adults	Total	Curricular	Extra-curricular	Adults	Total
European Union	2 748	3 718	129	6 595	50 566	21 595	2 267	74 448
Europe (no EU)	287	1 010	5	1 302	3 300	11 173	18	14 491
The Americas	5 366	1 223	4 245	10 834	127 356	20 462	48 195	196 013
Mediterranean and Middle East	-	4	-	4	-	19	-	19
Sub-Saharan Africa	41	102	73	216	546	674	720	1 940
Asia and Oceania	2 962	631	153	3 746	76 181	12 021	1 837	90 039
Total	11 404	6 688	4 605	22 697	257 949	65 944	53 057	376 950

Source: DGIT

Courses in Italian language and culture for Italian nationals abroad (D. LGS. 297/94 ex Legge 153/71) open also to persons of Italian descent and to foreigners, are aimed at students in the context of compulsory education and adults. Approx. 50% of the courses are taught in local schools as a result of agreements with local school authorities; others are part of the academic curriculum, often in preparation for curricular ones or in support of the integration of the children of Italian nationals. The courses are administered by local private agencies that make use of ministerial contributions. In addition to teachers hired locally by the agencies, the courses are also conducted by teachers hired and sent by Italy.

**Table 2.13 – Italian language courses offered by Italian Cultural Institutes
(2009 - 2010)**

Geographical area	2009		2010		% change	
	Students enrolled	Courses	Students enrolled	Courses	Students	Courses
European Union	25 431	2 625	25 354	2 697	- 0.3	2.7
Europe (no EU)	9 967	815	9 149	812	- 8.2	- 0.4
The Americas	20 796	1 935	19 592	1 874	- 5.8	- 3.2
Mediterranean and Middle East	7 306	613	6 633	571	- 9.2	- 6.9
Sub-Saharan Africa	479	34	432	37	- 9.8	8.8
Asia and Oceania	9 127	1 125	9 651	512	5.7	- 54.5
Total	73 106	7 147	70 811	6 503	- 3.1	- 9.0

Source: DGSP

Table 2.14 – Scholarships granted to foreign students: monthly installments by geographical area (Cultural Cooperation)

Geographical area	Installments		
	2008/2009	2009/2010	2010/2011
European Union	1 265	1 863	1 279
Europe (no EU)	917	1 212	1 080
The Americas	921	1 490	1 258
Mediterranean and Middle East	874	1 273	2 055
Sub-Saharan Africa	191	275	252
Asia and Oceania	1 412	1 850	1 484
<i>Others Scholarships</i>	400	536	-
Total	5 980	8 499	7 408

Source: DGSP

Italians abroad

Consular registry

Table 2.15 – Consular registry: Italians registered by geographical area (2009-2010)

Geographical area	Italians registered		% change
	2009	2010	
European Union	1 702 864	1 734 693	2%
Europe (no EU)	582 423	590 332	1%
The Americas	1 740 541	1 819 060	5%
Mediterranean and Middle East	31 924	34 363	8%
Sub-Saharan Africa	45 413	46 072	1%
Asia and Oceania	146 551	151 916	4%
Total	4 249 716	4 376 436	3%

Source: DGIT

Table 2.15.1 – Consular registry in European Union: Italians registered (2010)

Country			Italians registered
Austria	Emb.	Vienna	19 112
Belgium	Emb.	Brussels	87 609
	Gen. Cons.	Charleroi	79 686
	Gen. Cons.	Liege	53 292
	Vice Cons.	Mons	35 390
			Total Belgium
			255 977
Bulgaria	Emb.	Sofia	746
Cyprus	Emb.	Nicosia	658
Czech Republic	Emb.	Prague	2 796
Denmark	Emb.	Copenaghen	4 970
Estonia	Emb.	Tallinn	181
Finland	Emb.	Helsinki	2 716

Chapter 2 - Activities and Services

Country			Italians registered
France	Cons.	Lille	29 895
	Gen. Cons	Lyon	78 313
	Gen. Cons.	Marseilles	34 686
	Gen. Cons	Metz	77 519
	Gen. Cons.	Nice	27 297
	Gen. Cons.	Paris	88 350
	Cons.	Toulouse	14 855
Total France			350 915
Germany	Emb.	Berlin	18 821
	Gen. Cons.	Cologne	112 153
	Cons.	Dortmund	55 725
	Gen. Cons.	Frankfurt	123 605
	Cons.	Freiburg	46 298
	Gen. Cons.	Hamburg	15 961
	Gen. Cons.	Hannover	22 731
	Gen. Cons.	Munich	100 085
	Gen. Cons.	Stuttgart	159 919
	Cons. Ag.	Wolfsburg	8 715
Total Germany			664 013
Greece	Emb	Athens	11 284
Hungary	Emb.	Budapest	2 355
Ireland	Emb.	Dublin	8 941
Latvia	Emb.	Riga	122
Lithuania	Emb.	Vilnius	135
Luxembourg	Emb.	Luxemburg	24 488
Malta	Emb.	La Valletta	1 635
Netherlands	Gen. Cons.	Amsterdam	34 599
Poland	Emb.	Warsaw	3 192
Portugal	Emb.	Lisbon	4 946
Romania	Emb.	Bucharest	2 304
	Gen. Cons.	Timisoara	1 169
Total Romania			3 473
Slovakia	Emb.	Bratislava	819
Slovenia	Gen. Cons.	Capodistria	2 351
	Emb.	Ljubljana	738
Total Slovenia			3 089

Italians abroad

Country			Italians registered
Spain	Gen. Cons.	Barcelona	58 118
	Emb.	Madrid	63 322
			Total Spain 121 440
Sweden	Emb.	Stockholm	9 086
United Kingdom	Gen. Cons.	Edinburgh	11 505
	Gen. Cons.	London	162 105
	Cons.	Manchester	29 395
			Total United Kingdom 203 005
Total European Union			1 734 693

Source: DGIT

Table 2.15.2 – Consular registry Europe (no EU): Italians registered (2010)

Country			Italians registered
Albania	Cons.	Scutari	140
	Emb.	Tirana	425
	Gen.Cons.	Valona	49
			Total Albania 614
Belarus	Emb.	Minsk	105
Bosnia-Herzegovina	Emb.	Sarajevo	579
Croatia	Gen.Cons.	Rijeka	9 443
	Cons.	Split	921
	Emb.	Zagreb	1 286
			Total Croatia 11 650
Former Yugoslav Republic of Macedonia	Emb.	Skopje	183
Holy See	Emb.	Vatican City	23
Kosovo	Emb.	Pristina	49
Moldova	Emb.	Chisinau	137
Monaco	Emb.	Monaco	6 684
Montenegro	Emb.	Podgorica	218
Norway	Emb.	Oslo	3 311
Russian Federation	Gen.Cons.	Moscow	1 877
	Gen.Cons.	St. Petersburg	245
			Total Russian Federation 2 122

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Country			Italians registered
San Marino	Emb	San Marino	11 211
Serbia	Emb	Belgrade	973
Switzerland	Cons.	Basil	72 843
	Emb.	Berna	35 243
	Gen.Cons.	Geneva	40 687
	Gen.Cons.	Laussanne	62 188
	Gen.Cons.	Lugano	97 539
	Cons. Ag	Neufchatel	18 487
	Cons.	San Gallo	52 911
	Cons. Ag	Sion	18 237
	Cons. Ag	Wettingen	18 928
	Gen.Cons.	Zurich	131 107
		Total Switzerland	548 170
Turkey	Emb.	Ankara	191
	Gen.Cons.	Istanbul	2 603
	Cons.	Izmir	1 055
		Total Turkey	3 849
Ukraine	Emb.	Kiev	454
Total Europe (no EU)			590 332

Source: DGIT

Table 2.15.3 – Consular registry in the Americas: Italians registered (2010)

Country			Italians registered
Argentina	Gen.Cons.	Bahia Blanca	50 327
	Gen.Cons.	Buenos Aires	251 531
	Gen.Cons.	Cordoba	69 921
	Gen.Cons.	La Plata	75 419
	Cons. Ag.	Lomas De Zamora	44 347
	Cons.	Mar Del Plata	41 545
	Cons.	Mendoza	45 282
	Cons. Ag.	Moron	46 659
	Gen.Cons	Rosario	118 190
		Total Argentina	743 221
Bolivia	Emb.	La Paz	2 943
Brazil	Cons.	Belo Horizonte	19 578
	Emb.	Brasilia	7 744

Italians abroad

Country			Italians registered
	Gen.Cons.	Curitiba	53 192
	Gen.Cons.	Porto Alegre	53 496
	Cons.	Recife	7 324
	Gen.Cons.	Rio De Janeiro	55 422
	Gen.Cons.	San Paolo	143 606
			Total Brazil
			340 362
Canada	Gen. Cons.	Montreal	36 518
	Emb.	Ottawa	5 034
	Gen. Cons.	Toronto	65 084
	Gen. Cons.	Vancouver	20 264
			Total Canada
			126 900
Chile	Emb.	Santiago del Chile	54 932
Colombia	Emb.	Bogotà	15 309
Costa Rica	Emb.	San Josè	4 532
Cuba	Emb.	Havana	1 944
Dominican Republic	Emb.	Santo Domingo	8 960
Ecuador	Emb.	Quito	16 418
El Salvador	Emb.	San Salvador	1 839
Guatemala	Emb.	Guatemala	4 793
Honduras	Emb.	Tegucigalpa	1 136
Mexico	Emb.	Mexico City	14 742
Nicaragua	Emb.	Managua	1 188
Panama	Emb.	Panama	3 615
Paraguay	Emb.	Asuncion	9 088
Peru	Emb.	Lima	31 251
U.S.A.	Gen.Cons.	Boston	15 681
	Gen.Cons.	Chicago	16 632
	Cons.	Detroit	14 651
	Gen.Cons.	Houston	5 885
	Gen.Cons.	Los Angeles	17 254
	Gen.Cons.	Miami	20 009
	Cons.	Newark	16 303
	Gen.Cons.	New York	57 860
	Gen.Cons.	Philadelphia	22 308
	Gen.Cons.	San Francisco	13 384
	Emb.	Washington	4 948
			Total U.S.A.
			204 915

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Country	Italians registered		
Uruguay	Cons.	Montevideo	101 605
Venezuela	Gen.Cons.	Caracas	110 636
	Cons.	Maracaibo	18 731
		Total Venezuela	129 367
Total Americas			1 819 060

Source: DGIT

**Table 2.15.4 – Consular registry in Mediterranean and Middle East:
Italians registered (2010)**

Country	Italians registered		
Algeria	Emb.	Algiers	797
Bahrain	Emb.	Manama	250
Egypt	Cons.	Alexandria	990
	Emb.	Il Cairo	3 435
		Total Egypt	4 425
Jerusalem	Gen.Cons.	Jerusalem	2 456
Jordan	Emb.	Amman	842
Iran	Emb.	Teheran	347
Iraq	Emb.	Bagdad	-
Israel	Emb.	Tel Aviv	11 165
Kuwait	Emb.	Al Kuwait	303
Lebanon	Emb.	Beirut	1 628
Libya	Gen.Cons.	Tripoli	878
Morocco	Gen.Cons.	Casablanca	2 066
	Emb.	Rabat	418
		Total Morocco	2 484
Oman	Emb.	Mascate	172
Qatar	Emb.	Doha	538
Saudi Arabia	Gen.Cons.	Jeddah	307
	Emb.	Riad	435
		Total Saudi Arabia	742
Syria	Emb.	Damascus	630
Tunisia	Emb.	Tunis	3 304
United Arab Emirates	Emb.	Abu Dhabi	705
	Gen.Cons.	Dubai	2 605
		Total United Arab Emirates	3 310

Italians abroad

Country			Italians registered
Yemen	Emb.	Sana'a	92
Total Mediterranean and Middle East			34 363

Source: DGIT

Table 2.15.5 – Consular registry in Sub-Saharan Africa: Italians registered (2010)

Country			Italians registered
Angola	Emb.	Luanda	246
Cameroon	Emb.	Yaoundé	643
Congo	Emb.	Brazzaville	173
Cote d'Ivoire	Emb.	Abidjan	495
Dem. Rep. Of Congo	Emb.	Kinshasa	771
Eritrea	Emb.	Asmara	746
Ethiopia	Emb.	Addis Ababa	1 613
Gabon	Emb.	Libreville	178
Ghana	Emb.	Accra	382
Kenya	Emb.	Nairobi	1 868
Mozambique	Emb.	Maputo	645
Nigeria	Emb.	Abuja	333
	Gen.Cons.	Lagos	712
			Total Nigeria
			1 045
Senegal	Emb.	Dakar	1 004
South Africa	Cons.	Cape Town	8 228
	Gen.Cons.	Johannesburg	21 653
	Emb.	Pretoria	3 472
			Total South Africa
			33 353
Sudan	Emb.	Khartoum	167
Tanzania	Emb.	Dar es Salaam	628
Uganda	Emb.	Kampala	575
Zambia	Emb.	Lusaka	776
Zimbabwe	Emb.	Harare	764
Total Sub-Saharan Africa			46 072

Source: DGIT

Table 2.15.6 – Consular registry in Asia and Oceania: Italians registered (2010)

Country			Italians registered
Afghanistan	Emb.	Kabul	53
Armenia	Emb.	Jerevan	27
Australia	Cons.	Adelaide	15 208
	Cons.	Brisbane	14 229
	Emb.	Canberra	2 723
	Gen.Cons.	Melbourne	46 875
	Cons.	Perth	14 285
	Gen.Cons.	Sydney	37 333
Total Australia			130 653
Azerbaijan	Emb.	Baku	35
Bangladesh	Emb.	Dhaka	159
Georgia	Emb.	Tbilisi	50
India	Gen.Cons.	Kolkata	90
	Gen.Cons.	Mumbai	587
	Emb.	New Delhi	370
Total India			1 047
Indonesia	Emb.	Jakarta	1 043
Japan	Gen.Cons.	Osaka	786
	Emb.	Tokyo	1 942
Total Japan			2 728
Kazakhstan	Emb.	Astana	263
Korea	Emb.	Seoul	244
Malaysia	Emb.	Kuala Lumpur	581
Myanmar	Emb.	Yangon	36
New Zealand	Emb.	Wellington	2 921
Pakistan	Emb.	Islamabad	93
	Cons.	Karachi	72
Total Pakistan			165
People's Republic of China	Emb.	Beijing	932
	Gen.Cons.	Canton	697
	Gen.Cons.	Hong Kong	2 000
	Gen.Cons.	Shanghai	1 754
Total People's Republic of China			5 383
Philippines	Emb.	Manila	1 002
Singapore	Emb.	Singapore	1 602
Sri Lanka	Emb.	Colombo	116

Italians abroad

Country			Italians registered
Taiwan	SDR	Taipei	305
Thailand	Emb.	Bangkok	3 150
Uzbekistan	Emb.	Tashkent	33
Vietnam	Emb.	Hanoi	320
Total Asia and Oceania			151 916

Source: DGIT

Table 2.16 – Italians registered in consular registry - 15 most populated Communities (2010)

Country	Italians registered	% cumulated
Argentina	743 221	16
Germany	664 013	32
Switzerland	548 170	44
France	350 915	52
Brazil	340 362	60
Belgium	255 977	66
United States of America	204 915	71
United Kingdom	203 005	75
Australia	130 653	78
Venezuela	129 367	81
Canada	126 900	84
Spain	121 440	87
Uruguay	101 605	89
Chile	54 932	90
Netherlands	34 599	91
<i>Other countries</i>	366 362	100
Total	4 376 436	

Source: DGIT

Main consular services

Table 2.17 – Main consular services by type and geographical area (2010)

Geographical area	Passports	Identity cards	Travel pass	Emergency Travel Documents	Records of birth, marriage, death	Citizenship acts	Navigation acts
European Union	83 165	29 149	12 572	-	45 738	1 954	12 054
Europe (no EU)	31 889	8 391	1 006	4	17 971	3 002	2 367
The Americas	89 017	-	1 797	13	148 394	69 048	3 054
Mediterranean and Middle East	4 119	-	717	3	4 595	278	2 239
Sub-Saharan Africa	4 670	-	169	12	2 735	212	493
Asia and Oceania	8 831	-	613	18	6 553	2 380	6 370
Total	221 691	37 540	16 874	50	225 986	76 874	26 577

Source: DGIT

Italians imprisoned abroad

Table 2.18 – Italians imprisoned abroad: situation by judicial position and geographical area (2010)

Geographical area	Imprisoned				Total
	Awaiting for extradition	Awaiting trial	Sentenced		
European Union	17	1 836	382		2 235
Europe (no EU)	2	100	23		125
The Americas	11	201	214		426
Mediterranean and Middle East	-	35	32		67
Sub-Saharan Africa	-	8	4		12
Asia and Oceania	1	43	26		70
Total	31	2 223	681		2 935

Source: DGIT

Visa services

Table 2.19 – Entry visas by geographical area of request (2010)

Geographical area	2010	
	Requested	Issued
European Union	24 363	24 254
Europe (no EU)	753 747	736 381
The Americas	93 421	87 919
Mediterranean and Middle East	205 488	194 510
Sub-Saharan Africa	82 160	73 697
Asia and Oceania	446 630	426 647
Total	1 605 809	1 543 408

Source : DGIT

Table 2.19.1 – Entry visas by geographical area of request: European Union

Country	2010	
	Requested	Issued
Austria	29	29
Belgium	46	46
Bulgaria	272	271
Cyprus	689	685
Czech Republic	27	27
Denmark	19	18
Finland	15	15
France	306	305
Germany	309	307
Greece	71	71
Hungary	17	17
Ireland	1 722	1 718
Latvia	1	1
Lithuania	1	1
Luxembourg	3	3

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Country	2010	
	Requested	Issued
Malta	2	2
Netherlands	39	39
Poland	18	18
Portugal	55	55
Romania	561	530
Slovakia	5	5
Slovenia	2	2
Spain	212	212
Sweden	43	43
United Kingdom	19 899	19 834
Total European Union	24 363	24 254

Source: DGIT

Table 2.19.2 – Entry visas by geographical area of request: Europe (no EU) (2010)

Country	2010	
	Requested	Issued
Albania	46 246	40 993
Belarus	38 668	38 585
Bosnia-Herzegovina	12 952	12 831
Croatia	2 130	2 128
Former Yugoslav Rep. of Macedonia	3 923	3 707
Holy See	6	6
Kosovo	8 447	7 735
Moldova	21 789	20 275
Montenegro	412	410
Norway	5	5
Russian Federation	464 211	459 967
San Marino	718	718
Serbia	3 557	3 385
Switzerland	110	110
Turkey	96 586	95 159
Ukraine	53 987	50 367
Total Europe (no EU)	753 747	736 381

Source: DGIT

Table 2.19.3 – Entry visas by geographical area of request: the Americas (2010)

Country	2010	
	Requested	Issued
Argentina	702	699
Bolivia	1 821	1 545
Brazil	3 191	3 173
Canada	3 632	3 624
Chile	528	527
Colombia	9 821	9 052
Costa Rica	162	162
Cuba	6 366	5 453
Dominican Republic	6 029	4 001
Ecuador	7 098	6 559
El Salvador	174	172
Guatemala	121	121
Honduras	64	63
Mexico	1 171	1 167
Nicaragua	55	55
Panama	130	130
Paraguay	116	115
Peru	10 891	10 191
United States of America	40 399	40 162
Uruguay	90	90
Venezuela	860	858
Total Americas	93 421	87 919

Source: DGIT

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Table 2.19.4 – Entry visas by geographical area of request: Mediterranean and Middle East (2010)

Country	2010	
	Requested	Issued
Algeria	8 582	6 961
Bahrein	2 702	2 701
Egypt	18 766	17 610
Iran	26 331	25 141
Iraq	4 990	4 968
Israel	1 061	1 061
Jerusalem	2 012	1 875
Jordan	4 265	3 792
Kuwait	5 358	5 286
Lebanon	12 433	12 077
Libya	8 698	8 451
Morocco	32 226	29 144
Oman	1 849	1 847
Qatar	3 662	3 633
Saudi Arabia	31 199	31 093
Syria	7 048	6 323
Tunisia	13 439	12 269
United Arab Emirates	20 100	19 648
Yemen	767	630
Total Mediterranean and Middle East	205 488	194 510

Source: DGIT

Table 2.19.5 – Entry visas by geographical area of request: Sub-Saharan Africa (2010)

Country	2010	
	Requested	Issued
Angola	1 503	1 404
Cameroon	3 174	2 568
Congo	1 281	1 147
Cote d'Ivoire	4 145	3 688
Dem. Rep. Of Congo	3 339	1 926
Eritrea	1 024	839
Ethiopia	3 225	2 924
Gabon	1 217	1 214
Ghana	5 397	3 913
Kenya	4 647	3 991
Mozambique	651	649
Nigeria	10 275	8 685
Senegal	8 297	7 120
South Africa	28 330	28 158
Sudan	1 362	1 356
Tanzania	1 759	1 697
Uganda	1 427	1 317
Zambia	724	720
Zimbabwe	383	381
Total Sub-Saharan Africa	82 160	73 697

Source: DGIT

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Table 2.19.6 – Entry visas by geographical area of request: Asia and Oceania (2010)

Country	2010	
	Requested	Issued
Afghanistan	426	398
Armenia	8 973	7 700
Australia	2 366	2 366
Azerbaijan	4 134	3 745
Bangladesh	13 346	12 383
Georgia	5 512	5 326
India	86 861	80 798
Indonesia	15 403	15 250
Japan	2 975	2 966
Kazakhstan	7 956	7 712
Korea	1 452	1 449
Malaysia	357	354
Myanmar	636	604
New Zealand	426	425
Pakistan	21 166	17 005
People's Republic of China	179 036	175 541
Philippines	21 079	19 910
Singapore	2 077	2 063
Sri Lanka	9 466	8 330
Taiwan	33 111	33 105
Thailand	23 406	22 985
Uzbekistan	1 865	1 750
Vietnam	4 601	4 482
Total	446 630	426 647

Source : DGIT

Table 2.20 – Entry visas: top 10 Countries for number of issued visas (2008 - 2010)

	2008	2009	2010
Russian Federation	431 534	Russian Federation	335 352
People's Republic of China	118 641	People's Republic of China	128 193
India	79 879	India	74 066
Turkey	70 785	Turkey	70 128
Ukraine	67 959	Ukraine	56 605
Albania	64 025	Albania	54 497
Serbia	49 087	USA	41 291
Morocco	47 610	Serbia	39 960
Belarus	44 309	Belarus	38 331
USA	42 439	Morocco	32 914
			Saudi Arabia
			31 093

Source: data processed by Statistics Office

Table 2.21 – Entry visas according to type of visa (2008-2010)

Purpose	Year	USV	NV	RTV	Total	% change
Adoption	2008		3 439		3 439	17%
	2009		3 332		3 332	-3%
	2010		3 610	2	3 612	8%
Business	2008	189 617		6 685	196 302	6%
	2009	163 234		10 386	173 620	-12%
	2010	180 643		10 969	191 612	10%
Health	2008	2 151	543	353	3 047	3%
	2009	1 856	521	685	3 062	
	2010	1 632	489	982	3 103	1%
Diplomatic	2008		1 147		1 147	-8%
	2009		1 195		1 195	4%
	2010		1 065		1 065	-11%
Accompanying relative	2008		5 525		5 525	13%
	2009		4 365		4 365	-21%
	2010		4 040		4 040	-7%
Sports events	2008	11 024		526	11 550	7%
	2009	10 044		1 065	11 109	-4%
	2010	5 884		553	6 437	-42%
Invitation	2008	26 158		2 114	28 272	4%
	2009	22 510		2 424	24 934	-12%
	2010	20 275		1 906	22 181	-11%
Self-employment	2008	4 045	887	35	4 967	-1%
	2009	3 561	965	44	4 570	-8%
	2010	3 166	985	12	4 163	-9%
Work as an employee	2008	3 979	130 805	450	135 234	-38%
	2009	4 813	131 054	465	136 332	1%
	2010	3 963	68 056	341	72 360	-47%
Mission	2008	14 031	6 201	2 241	22 473	3%
	2009	13 570	6 284	3 343	23 197	3%
	2010	10 953	5 937	2 697	19 587	-16%
Volunteers' Mission	2008	3	16		19	3%
	2009	36	66	1	103	-
	2010	24	85		109	6%
Religious Matters	2008	4 560	3 279	103	7 942	-5%
	2009	4 501	3 802	130	8 433	6%
	2010	5 854	3 782	126	9 762	16%

Visa services						
Purpose	Year	USV	NV	RTV	Total	% change
Reentry	2008		4 999		4 999	32%
	2009		6 841		6 841	37%
	2010		4 825		4 825	-29%
Elective residency	2008		896		896	-6%
	2009		888		888	-1%
	2010		1 073		1 073	21%
Family reunion	2008		123 482		123 482	39%
	2009		107 410		107 410	-13%
	2010		87 184		87 184	-19%
Study	2008	15 490	37 236	797	53 523	8%
	2009	17 314	34 462	583	52 359	-2%
	2010	16 848	36 794	604	54 246	4%
Transit	2008	20 250		1 577	21 827	-5%
	2009	17 996		1 350	19 346	-11%
	2010	17 992		1 089	19 081	-1%
Airport Transit	2008	1 985		198	2 183	-58%
	2009	1 273		119	1 392	-36%
	2010	808		125	933	-33%
Transport	2008	26 362		710	27 072	1%
	2009	22 457		468	22 925	-15%
	2010	22 336		2	22 338	-3%
Tourism	2008	881 702		27 552	909 254	9%
	2009	768 754		27 198	795 952	-12%
	2010	984 610		30 694	1 015 304	28%
Work holidays	2008		417		417	7%
	2009		442		442	6%
	2010		393		393	-11%
Total	2008	1 201 357	318 872	43 341	1 563 570	3%
	2009	1 051 919	301 627	48 261	1 401 807	-10%
	2010	1 274 988	218 318	50 102	1 543 408	10%

Source: DGIT

Uniform Schengen Visas (USV) are valid for all territories of the countries that have signed the Schengen Treaty and may be for:

- a) airport transit;
- b) transit up to 5 days;
- c) short term journey up to 90 days

Long Term Visas or National Visas (NV) are valid for over 90 days in Italy and only for transit through Schengen Countries. Restricted Territorial Visas (RTV) are valid only in Italy; in special circumstances they are also valid in other Schengen countries.

Development cooperation

Table 2.22 – MFA commitments and disbursements by geographical area
 (amounts in Euro)

Geographical area	2010 *			
		Grants	Loans	Total
European Union	C	19 445	-	19 445
	D	211 476	-	211 476
Europe (no EU)	C	17 707 919	28 045 202	45 753 122
	D	15 451 425	28 045 202	43 496 627
The Americas	C	26 829 268	-35 915 072	-9 085 804
	D	21 926 936	-35 915 072	-13 988 136
Mediterranean and M.E.	C	70 138 520	-3 509 940	66 628 580
	D	61 155 496	-3 509 940	57 645 556
Sub-Saharan Africa	C	106 913 642	-3 932 425	102 981 217
	D	99 526 515	-3 932 425	95 594 090
Asia and Oceania	C	79 742 085	-73 120 056	6 622 029
	D	61 003 817	-73 120 056	-12 116 240
<i>Indivisible</i>	C	88 406 407	-	88 406 407
	D	85 430 895	-	85 430 895
Total	C	389 757 287	-88 432 291	301 324 996
	D	344 706 559	-88 432 291	256 274 268

Source: DGCS

(*) provisional data

Indivisible indicates that the Development Aid programme concerns projects involving more than one country of the same area

C = Commitments; D = Disbursements

Table 2 23 - Top 20 recipients of MFA ODA 2010(*) in decreasing order of commitments

(amounts in Euro)

Country		Grants+Loans
Afghanistan	C	62 029 639
	D	41 786 350
Albania	C	40 500 158
	D	40 809 580
Palestinian Territories	C	24 407 029
	D	24 168 122
Mozambique	C	22 188 812
	D	23 794 980
Lebanon	C	19 243 797
	D	15 841 445
Ethiopia	C	18 173 264
	D	12 435 059
Somalia	C	11 834 062
	D	10 413 479
Sudan	C	10 430 182
	D	8 701 321
Pakistan	C	9 524 710
	D	8 720 027
Iraq	C	9 316 535
	D	8 241 602
Uganda	C	8 535 134
	D	6 353 691
Morocco	C	7 752 048
	D	6 961 591
Uruguay	C	5 433 207
	D	5 370 308
Senegal	C	4 806 381
	D	4 364 811

Development cooperation

Country		Grants+Loans
Bosnia - Erzegovina	C	4 184 372
	D	3 343 334
Tunisia	C	4 057 789
	D	-870 732
Burundi	C	3 920 323
	D	3 819 575
Bangladesh	C	3 825 196
	D	3 815 435
Democratic Rep of Congo	C	3 507 591
	D	3 648 002
Tanzania	C	3 420 769
	D	2 589 015

Source: DGCS

(*)= provisional data

C = Commitments; D = Disbursements

Table 2.24 – Top 20 recipients of MFA ODA 2010(*) in decreasing order of disbursements

(amounts in Euro)

Country		Grants+Loans
Afghanistan	C	62 029 639
	D	41 786 350
Albania	C	40 500 158
	D	40 809 580
Palestinian Territories	C	24 407 029
	D	24 168 122
Mozambique	C	22 188 812
	D	23 794 980
Lebanon	C	19 243 797
	D	15 841 445
Ethiopia	C	18 173 264
	D	12 435 059
Somalia	C	11 834 062
	D	10 413 479

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Country		Grants+Loans
Pakistan	C	9 524 710
	D	8 720 027
Sudan	C	10 430 182
	D	8 701 321
Iraq	C	9 316 535
	D	8 241 602
Morocco	C	7 752 048
	D	6 961 591
Uganda	C	8 535 134
	D	6 353 691
Uruguay	C	5 433 207
	D	5 370 308
Senegal	C	4 806 381
	D	4 364 811
Burundi	C	3 920 323
	D	3 819 575
Bangladesh	C	3 825 196
	D	3 815 435
Democratic Rep. of Congo	C	3 507 591
	D	3 648 002
Bosnia - Erzegovina	C	4 184 372
	D	3 343 334
Vietnam	C	1 089 348
	D	2 713 301
Yemen	C	2 594 767
	D	2 684 379

Source: DGCS

(*)= provisional data

C = Commitments; D = Disbursements

Table 2.25 - Bilateral debt restructuring agreements signed by Italy

(amounts in million Euro)

Geographical area	2008		2009		2010	
	agreements	amounts	agreements	amounts	agreements	amounts
European Union	-	-	-	-	-	-
Europe (no EU)	-	-	-	-	-	-
The Americas	-	-	-	-	-	-
Mediterranean and Middle East	-	-	-	-	-	-
Sub-Saharan Africa	1	1,4	1	35,2	1	13,4
Asia and Oceania	-	-	-	-	-	-
Total	1	1,4	1	35,2	1	13,4

Source: DGMO

The debt tables concern bilateral agreements signed by Italy exclusively on the basis of a prior multilateral agreement of the Paris Club, with the exception of the ODA debt conversion agreement.

Table 2.26 - Bilateral debt cancellation agreements signed by Italy

(amounts in million Euro)

Geographical area	2008		2009		2010	
	agreements	amounts	agreements	amounts	agreements	amounts
European Union	-	-	-	-	-	-
Europe (no EU)	-	-	-	-	-	-
The Americas	-	-	-	-	1	45,5
Mediterranean and Middle East	-	-	-	-	-	-
Sub-Saharan Africa	3	27,1	3	124,0	3	109,5
Asia and Oceania	-	-	-	-	-	-
Total	3	27,1	3	124,0	4	155,1

Source: DGMO

The highest debt cancellation peaks (not only for Italy but for the entire Paris Club membership) in the Heavily Indebted Poor Countries/HIPC initiative were recorded in 2005-2006. HIPC is now in its final completion phase since of the 40 eligible countries at its start, 35 have already benefitted from cancellation.

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Table 2.27 - Bilateral debt conversion agreements signed by Italy

(amounts in million Euro)

Year	Countries	Amounts
2008	-	-
		Total
2009	Morocco	20,0
		Total
2010	Vietnam	10,0
		Total

Source: DGMO

Bilateral agreements on the conversion of debts resulting from assistance loans for funding development projects.

Table 2.28 - Bilateral agreements on early debt repayment signed by Italy

(amounts in million Euro)

Year	Countries	Amounts
2008	Gabon	77,5
	Giordania	40,7
		Total
2009	Perù	139,0
		Total
2010		Total

Source DGMO

The bilateral agreements on early debt repayment are an outcome of the multilateral agreements reached within the Paris Club. The number of agreements is variable since it depends on the desire of the debtor country for early repayment.

Table 2.29 - HIPC and non-HIPC countries foreign debt cancelled by Italy
 (amounts in million Euro)

Year	Countries	Amounts
HIPC		
2008	Central African Republic	0,93
	Guinea	26,21
	<i>Total</i>	27,14
Non-HIPC		
	Iraq ⁽¹⁾	554,00
	<i>Total</i>	554,00
	Total 2008	581,14
HIPC		
2009 ⁽²⁾	Congo	25,13
	Cote d'Ivoire	44,54
	Liberia	54,76
	<i>Total</i>	124,43
Non-HIPC		
	<i>Total</i>	-
	Total 2009	124,43
HIPC		
2010	Central African Republic	4,08
	Congo	97,99
	Haiti	45,55
	Togo	7,50
	<i>Total</i>	155,12
Non-HIPC		
	Seychelles ⁽³⁾	6,03
	<i>Total</i>	6,03
	Total 2010	161,14

Source: DGMO

(1) Cancellation was completed in installments from 2005 to 2008. A total 2 232 50 million euro debt was cancelled.

(2) The 3 agreements signed with the above-indicated countries in 2009 concerned cancellation of the deadlines set between the decision point and completion point within the framework of the HIPC initiative.

(3) The bilateral debt restructuring agreement signed by Italy in 2010 with Seychelles concerned partial cancellation of the amount.

Communication and information

Table 2.30 - Press and institutional communication service (2007-2010)

	2007	2008	2009	2010
Press Releases	54	70	56	209
Press Notes	421	328	342	106
Press Service Notices	122	118	111	101
Total	597	516	509	416

Source: STAM

Table 2.31 - Public Information Desk: encounters with the public (2007-2010)

	2007	2008	2009	2010
Visits	1 872	934	842	630
Telephone Calls	21 113	7 919	10 340	7 743
Fax, Letters and E-mail	15 092	10 465	7 786	16 343
Total	38 077	19 318	18 968	24 716

Source: STAM

Tavola 2.32 - Information to the public - Website (2010)**Sec. a) number of accesses by geographical origin**

Italy	2 450 729
Abroad	1 005 488
Total	3 456 217

Sec. b) pageviews into the main visited sections

Opportunities	935 694
Services	612 914
Multimedia	260 141
Travel	132 158
Contacts	124 433
Public Information Desk (URP)	110 253
News	78 345
Crisis Unit	70 951
Journalists	15 151
Links	11 247

Source: STAM

Table 2.33 - Library and diplomatic archives users (2007-2010)

Users	2007	2008	2009	2010
Library	2 800	1 214	1 030	1 010
Diplomatic Archives	1 950	2 000	2 950	2 500
Total	4 750	3 214	3 980	3 510

Source: SEGR - Analysis, Programming and Historical-Diplomatic Documentation Unit

Trade and investment promotion

Table 2.34 – Trade Offices (2010)

Geographical area	Trade Offices	Staff			Total staff
		Diplomats	Officials and economic-commercial collaborators		
European Union	30	26	31		57
Europe (no EU)	20	21	22		43
The Americas	24	18	24		42
Mediterranean and M. E.	18	16	16		32
Sub-Saharan Africa	16	12	12		24
Asia e Oceania	24	22	22		44
Total	132	115	127		242

Source: DGSP

Table 2.35 – MFA-ICE *Joint Bureau* abroad by geographical area and staff type (2010)

Geographical area	<i>Joint Bureau</i>	Staff					Total staff
		Diplomats	ICE Management	MFA officials and collaborators	Trade Analyst and ICE collaborators		
European Union	7	7	4	7	30	48	
Europe (no EU)	7	8	4	6	27	45	
The Americas	7	9	3	4	51	67	
Mediterranean and M. E.	7	7	4	7	29	47	
Sub-Saharan Africa	2	1	1	1	10	13	
Asia e Oceania	12	13	5	6	56	80	
Total	42	45	21	31	203	300	

Source: DGSP

Joint Bureau mean logistical or functional additions of Trade Offices and ICE (Foreign Trade Institute) offices/points of correspondence.

EUROPEAN UNION : Bratislava, Dublin, Helsinki, Prague, Sofia, Tallin, Timisoara.

EUROPE (NO EU) : Ankara, Belgrade, Podgorica, Pristina, St. Peterburg, Sarajevo, Tirana.

The AMERICAS: Caracas, Miami, Montevideo, New York, Porto Alegre, Rio de Janeiro, Sao Paolo.

MEDITERRANEAN AND M.E. : Al Kuwait, Beirut, Damascus, Doha, East Jerusalem, Tel Aviv, Tunis.

SUB-SAHARAN AFRICA : Dakar, Johannesburg.

ASIA AND OCEANIA : Jerevan, Kolkata, Canton, Dhaka, Hong Kong, Karachi, Manila, Melbourne, New Delhi, Shanghai, Taipei, Tblisi.

Table 2.36 – News and advance notice of tenders and contracts handled through the Diplomatic - Consular Network and the Italian Chambers of Commerce abroad through “ExTender “ (2010)

Geographical area	Diplomatic - Consular Network	Italian Chambers of Commerce abroad		ICE offices		Total		
	Calls for Tender	Advance notice of tenders and contracts	Calls for Tender	Advance notice of tenders and contracts	Calls for Tender	Advance notice of tenders and contracts	Calls for Tender	Advance notice of tenders and contracts
European Union	653	50	204	-	1 485	1	2 342	51
Europe (no EU)	243	20	127	-	338	21	708	41
The Americas	179	25	16	-	372	127	567	152
Mediterranean and M. E.	418	7	67	19	1 195	10	1 680	36
Sub-Saharan Africa	83	15		-	12	91	95	106
Asia e Oceania	93	15	138	1	1 028	-	1 259	16
Total	1 669	132	552	20	4 430	250	6 651	402

Source: DGSP

ICE = Foreign Trade Institute

Chapter 3

Comparative Data

Introduction

In this chapter are illustrated data regarding the human and financial resources of the Italian MFA and other Countries, among which the G8 Countries and European partners, and also emerging economies such as India and Brazil.

There are also data concerning development cooperation activities, contributions to the UN Budget, contributions to the EU Budget and visas issued by the Schengen area.

This comparison of data was quite difficult because of the availability of data.

Organisation

Table 3.1 – Summary overviews (2010)

Country	Network abroad	Human resources	Budget ⁽¹⁾
Brazil	196	4 150	986
Canada	Na	Na	Na
France	417	15 008	2 625
Germany	230	12 437	3 194
India	199	3 414	674
Italy	325	8 101	1 706
Japan	226	11 363	1 925
Russian Federation	309	9 500	915
Spain	304	7 908	1 503
United Kingdom	261	17 100	2 324
United States of America	271	66 591	Na

Source: national data processed by Statistics Office

(1) Budget forecast 2011 net of ODA (Official Development Assistance) in millions of Euro.

Na = Not available

Chapter 3 - Comparative Data

Table 3.2 – Network abroad (2010)

Country	Embassies	Permanent Representations	Special Diplomatic Delegations	Consular Offices (1)	Cultural Institutes	Total
Brazil	125	5	2	64	-	196
Canada	Na	Na	Na	Na	Na	Na
France	162	21	4	98	132	417
Germany	151	13	5	61	-	230
India	124	3	-	48	24	199
Italy	126	9	1	97	92	325
Japan	133	8	-	63	22	226
Russian Federation	149	13	-	90	57	309
Spain	119	11	-	100	74	304
United Kingdom	Na	Na	Na	Na	Na	261
United States of America	168	9	5	89	Na	271

Source: National data processed by Statistics Office

Na = Not available

(1) Excluding Honorary Consulates

Human resources

Table 3.3 – Permanent and other staff (2010)

Country	Permanent staff	Other staff			Total
		from other ministries	non- permanent	<i>subtotal</i>	
Brazil	3 622	-	528	528	4 150
Canada	Na	Na	Na	-	Na
France	9 137	685	5 186	5 871	15 008
Germany	5 858	1 280	5 299	6 579	12 437
India	3 414	Na	Na	-	3 414
Italy	4 572	771	2 758	3 529	8 101
Japan	5 171	631	5 561	6 192	11 363
Russian Federation	9 500	Na	Na	-	9 500
Spain	1 915	1 087	4 906	5 993	7 908
United Kingdom	6 800	300	10 000	10 300	17 100
United States of America	23 170	Na	43 421	43 421	66 591

Source: National data processed by Statistics Office
Na = Not available

Table 3.4 – Human resources 2010: distribution between central headquarters (HQ) and abroad

Country	Permanent staff			Other staff			Total		
	Total	HQ	Abroad	Total	HQ	Abroad	Total	HQ	Abroad
Brazil	3 622	2 288	1 334	528	-	528	4 150	2 288	1 862
Canada	Na	-	-	Na	-	-	Na	Na	Na
France	9 137	3 565	5 572	5 871	65	5 806	15 008	3 630	11 378
Germany	5 858	2 832	3 026	6 579	58	6 521	12 437	2 890	9 547
India	3 414	2 032	1 382	-	-	-	3 414	2 032	1 382
Italy	4 572	1 989	2 583	3 529	560	2 969	8 101	2 549	5 552
Japan	5 171	2 186	2 985	6 192	-	6 192	11 363	2 186	9 177
Russian Federation	9 500	3 000	6 500	Na	-	-	9 500	3 000	6 500
Spain	1 915	1 589	326	5 993	539	5 454	7 908	2 128	5 780
United Kingdom	6 800	1 800	5 000	10 300	300	10 000	17 100	2 100	15 000
USA	23 170	14 655	8 515	43 421	-	43 421	66 591	14 655	51 936

Source: National data processed by Statistics Office

Financial resources

Table 3.5 - Ministry of Foreign Affairs budget net of ODA: percentage of GDP
(amounts in million Euro)

Country	MFA Budget net of ODA ⁽¹⁾	GDP ⁽²⁾	% ⁽³⁾
Brazil	986	1 778 023	0.06
Canada	Na	1 283 631	-
France	2 625	2 018 048	0.13
Germany	3 194	2 615 843	0.12
India	674	1 371 496	0.05
Italy	1 706	1 600 630	0.11
Japan	1 925	4 405 123	0.04
Russian Federation	915	1 251 144	0.07
Spain	1 503	1 064 094	0.14
United Kingdom	2 324	1 778 371	0.13
United States of America	Na	11 343 576	-

Source:

(1) = Budget forecast 2011 net of ODA (Official Development Assistance)

(2) = IMF forecast 2011 - GDP, current prices.

(3) = MFA Budget / GDP

Na = Not available

Chapter 3 - Comparative Data

Table 3.6 – Ministry of Foreign Affairs total budget

(amounts in million Euro)

Country	Budget net of ODA ⁽¹⁾	ODA	Total
Brazil	986	12	998
Canada	Na	Na	Na
France	2 625	2 292	4 917
Germany	3 194	-	3 194
India	674	390	1 064
Italy	1 706	176	1 882
Japan	1 925	3 838	5 763
Russian Federation	915	-	915
Spain	1 503	1 143	2 646
United Kingdom	2 324	-	2 324
United States of America	Na	Na	Na

Source: National data processed by Statistics Office

(1) Budget forecast 2011 net of ODA (Official Development Assistance)

Na = Not available

Other data**Table 3.7 – Disbursements of Official Development Assistance: percentage of Gross National Income (2007 - 2010)**

Country	2007	2008	2009	2010*
Canada	0.28	0.32	0.30	0.33
France	0.39	0.39	0.47	0.5
Germany	0.37	0.38	0.35	0.38
Italy	0.19	0.22	0.16	0.15
Japan	0.17	0.18	0.18	0.20
Spain	0.41	0.43	0.46	0.43
United Kingdom	0.36	0.43	0.51	0.56
United States of America	0.16	0.18	0.21	0.21
Average DAC	0.45	0.47	0.48	0.49
G7	0.23	0.25	0.26	0.28
Highest contributor	0.95	0.98	1.12	1.10
Lowest contributor	0.16	0.18	0.06	0.08

Source: OCSE-DAC

* provisional data

Table 3.8 – Contributions to the UN Ordinary Budget: percentage of total UN Budget (2009-2011)

Country	2009	2010	2011
Brazil	0.876	1.610	1.611
Canada	2.977	3.210	3.207
France	6.301	6.120	6.123
Germany	8.577	8.020	8.018
India	0.450	0.530	0.534
Italy	5.079	4.990	4.999
Japan	16.624	12.530	12.530
Russian Federation	1.200	1.600	1.602
Spain	2.968	3.180	3.177
United Kingdom	6.642	6.600	6.604
United States of America	22.000	22.000	22.000
Highest contributor	22.000	22.000	22.000
Lowest contributor	0.001	0.001	0.001

Source: UN

Table 3.9 – Contributions to the European Union Budget (2009 - 2011)

(millions of Euro)

Geographical area	2009	%	2010	%	2011	%
France	20 093	18.45	19 755	16.56	20 464	16.36
Germany	20 510	18.83	23 827	19.98	24 620	19.68
Italy	15 418	14.16	15 690	13.16	16 318	13.04
Spain	11 170	10.26	10 489	8.79	10 687	8.54
United Kingdom	10 112	9.28	14 097	11.82	15 681	12.53
Total contributions of 25 members	108 907	100	119 270	100	125 106	100
Highest contributor	20 510	18.83	23 827	19.98	24 620	19.68
Lowest contributor	64	0.06	62	0.05	65	0.05

Source: 2009 European Commission Financial Report

2009: budget final data

2010 budget: forecast updated to amended EU Budget no.6/2010

2011 budget: budget forecast adopted

Table 3.10 – Schengen agreement: visas from member States (2008 - 2010)

Geographical area	2008	% change	2009		% change	2010	% change
			2009	change			
France	2 068 734	0.2	1 842 856	- 10.9	1 999 412	8.5	
Germany	1 976 470	1.3	1 649 295	- 16.6	1 755 104	6.4	
Italy	1 563 570	2.9	1 401 807	- 10.3	1 543 408	10.1	
Spain	1 104 816	4.5	920 773	- 16.7	1 075 387	16.8	

Source: DGIT and European Commission

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www.esteri.it