SUMMARY ANNUAL REPORT ON THE IMPLEMENTATION OF DEVELOPMENT COOPERATION POLICY 2022

The salient aspects of the **2022 Report** are as follows:

• The total amount of Official Development Assistance (ODA) was **6.33 billion euros**, corresponding to **0.33%** of the Gross National Income (GNI).

• The final value of Italian ODA was determined on the basis of the disbursements reported by 79 organisations, including ten central government administrations, 11 regions, two autonomous provinces, 11 municipalities and metropolitan areas, 29 universities, five organisations supporting the right to education, three research institutes, four religious denominations benefiting from the "8 per thousand" tax revenues, and 40 civil society organisations receiving "5 per thousand" tax revenues that have provided their data.

• The largest contributor to Italian ODA was the Ministry for the Economy and Finance: with disbursements equal to 3 billion euros, the MEF contributed 46.91% of total ODA. The figure includes the amounts pertaining to the Cassa Depositi e Prestiti and SACE, as well as the Italian share of the European Union budget (over 1.8 billion euros) for development cooperation interventions and contributions to banks and development funds that can be reported as ODA.

• The Ministry of Foreign Affairs and International Cooperation (MAECI), along with the Italian Agency for Development Cooperation (AICS), has allocated 1.6 billion euros to development cooperation, equal to 25% of ODA.

• The Ministry of the Interior has allocated 923 million euros, equal to 14% of total ODA. This amount was allocated primarily to temporary assistance for refugees and asylum seekers in Italy.

• In 2022, there was also substantial funding from the Prime Minister's Office, which contributed over 672 million euros to Italian ODA, equal to 10.19% of total ODA. These funds were managed by three different departments within the Prime Minister's Office: the Department of Civil Protection disbursed almost 488 million euros for reception services in Italy for Ukrainian refugees; the unit responsible for the completion of the vaccination campaign provided partner countries with Covid-19 vaccines, both directly and through the multilateral COVAX platform, with a value of almost 175 million euros; and the Department for Administrative Coordination (DICA) has also promoted activities to combat hunger in the world, carried out by civil society organisations, with a value of over 9 million euros.

• Through the contributions from the Ministry of the Interior and the Prime Minister's Office (Department of Civil Protection), the costs incurred by Italy for the reception of asylum seekers and refugees in Italy represented about 21% of ODA, over 1.4 billion euros. This sum is about three times the amount recorded in 2021, when these expenses were incurred almost exclusively by the Ministry of the Interior and amounted to approximately 470 million euros. The amount spent on the reception of Ukrainians represents over 43% of the expenses incurred for this type of aid.

• The remaining 4.15% of Italian ODA, equivalent to approximately 273.5 million euros, is divided among other central government administrations, as well as universities and religious denominations that receive a share of tax revenue (recipients of the "8 per thousand" tax donation), where they allocate these sums to development cooperation interventions, and the development cooperation bodies that are recipients of the "5 per thousand" tax revenue.

• With reference to **intervention channels**, multilateral channels currently represent 47.88% of total ODA. In particular, multilateral contributions amount to approximately 3.15 billion euros, of which 2.18 billion euros are contributions to the budget of the European Union (the portion reportable as ODA) and to the European Development Fund (EDF).

• Bilateral aid accounts for the remaining 52.12% of total ODA, amounting

to approximately 2.29 billion euros.

• As for the **geographical distribution** of bilateral aid, the disbursements made in 2022 confirm the priority that the Italian Cooperation system assigns to Africa, an area that absorbs 39% of the gross bilateral disbursements that can be geographically distributed, followed by Eastern Europe and the Balkans (28%), and Middle East (13%), Asia and Oceania (11%) and the Americas (9%).

• By **sector**, the greatest commitment was in education (30.43%), health and mother and child policies (25.31%) and the strengthening of governance, peace, rights and other social services (17.48%). The remaining funds were allocated to multisectoral interventions (15%), in the sectors of rural development, agriculture and food security (6.60%), environment and energy (3.19%) and water and sanitation (1.80%).

SUMMARY ANNUAL REPORT ON THE IMPLEMENTATION OF DEVELOPMENT COOPERATION POLICY – GRAPHICS¹

Table A – Value of Official Development Assistance (in million €) and ODA/Gross National Income ratio² **ODA/GNI** ratio **TOTAL ODA** 6,327.2 0.33 Figure 1 – ODA by contributor (in million €)³ 3,093.1 1,631.6 923.2 672.1 Ministry for the Economy and Finance (including CDP) Ministry of Foreign Affairs and International Cooperation (including AICS) 100.2 Ministry of the Interior 77.3 Office of the Prime Minister 45.8 8‰ and 5‰ tax revenues 22.0 Other Public Bodies and Universities Ministry of Environment and Energy Security 15.8 Ministry of Universities and Research 9.3 Ministry of Health 2.0 Local authorities 1.0 Ministry of Defence 0.1 Ministry of Enterprise and Made in Italy 0.1 Carabinieri Ministry of Education and Merit 0.0 Ministry of Culture 0.0 500.0 1,000.0 1,500.0 2,000.0 2,500.0 3,000.0 3,500.0

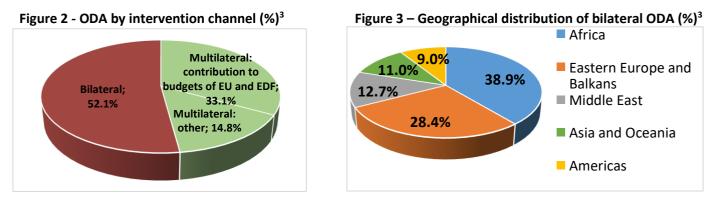
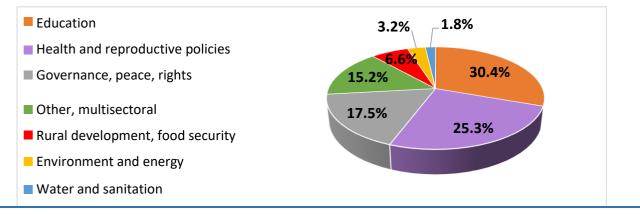


Figure 4 – Sector-based distribution of bilateral ODA (%)³



Methodological note.

- 1. The calculations contained in the Report on Development Cooperation Activities carried out in 2022 and in the related summaries and graphics have been prepared using data submitted to the Development Assistance Committee (DAC) of the Organisation for Economic Co-operation and Development (OECD) in July 2023. The final figures for Official Development Assistance are published by the Organisation for Economic Co-operation and Development (OECD) on the website: https://data-explorer.oecd.org/. There may be slight differences between the data contained in the abovementioned Report and the amounts indicated in the OECD database due to the continuous statistical updating carried out by the OECD.
- 2. The value of Official Development Assistance (ODA) and the ratio of ODA to Gross National Income (Table A) are calculated based on the OECD/DAC methodology for calculating ODA using the "grant equivalent", introduced in 2018. This methodology allows loans to be converted into donations according to criteria that take into account the income of the recipient country and certain characteristics of the loan (term, grace period, interest rate).
- 3. The data shown in Figures 1, 2, 3 and 4 are based on the gross disbursements of the various funding agencies for Italian ODA. Therefore, the total amount of 6,593.4 million euros in gross disbursements (obtained by adding the ODA contributions of the various financing organisations shown in Figure 1) corresponds to 6,327.2 million euros expressed in grant equivalent in Table A.